

New Hampshire Citizens Alliance | D.C. Coalition on Long Term Care | Metro TeenAIDS | Young Women United | Friends of Justice Ministries | Center for Law and Social Policy | United Connecticut Action for Neighborhoods | East Bay Alliance for a Sustainable Economy | Missouri Coalition for Budget & Policy Priorities | Democracy Now! | ProTex: Network for a Progressive Texas/ Texas Criminal Justice Coalition | Connecticut Center for a New Economy | Make the Road by Walking | Louisiana Bucket Brigade | Student National Medical Association | Ella Baker Center For Human Rights | Health Access Foundation | South Carolina Fair Share Education Fund | Centro de Estudios Fronterizos y de Promocion de los Derechos Humanos, A.C. | Kentucky Jobs with Justice | St. Thomas Health Services | Health & Disability Advocates | Enlace Civil, A.C. | Advocates for Youth Education | Boston Medical Center | Los Angeles Community Action Network (CANGRESS) | Brownsville Adult Literacy Council | Uptown People's Law Center | Citizens Against Family Violence | Justice at Stake Campaign | Virginia Indigent Defense Coalition | Center for Economic Justice | Deep South Center for Environmental Justice | Hunger Action Network of New York State | The Herndon Alliance | Progressive Leadership Alliance of Nevada | Greenaction for Health and Environmental Justice | Institute for Justice and Democracy in Haiti | Tennesseans for Fair Taxation | National Employment Law Project | Equal Rights Center | Equal Justice Initiative of Alabama | Kentucky Coalition | Virginia Interfaith Center for Public Policy | Southwest Youth Collaborative | Western Shoshone Defense Project | National Economic and Social Rights Initiative | Dakota Rural Action | Universal Health Care Action Network of Ohio | Housing Works | Native American Women's Health Education Resource Center | Community Justice for Youth Institute | People for Community Recovery | National Welfare Engine Committee | Political Asylum Project of Austin | Southwest Research and Information Center | Seventh Generation Fund | National Coalition of Anti-Violence Programs | Champaign County Health Care Consumers | Center for International Environmental Law | Glynn Environmental Coalition, Inc. | Human Services Coalition of Dade County | Youth Action Research Group | Center for Third World Organizing | First Defense Legal Aid | Korean Immigrant Workers Advocates of SC | SmartMoney Community Services | Arms Control Association | National Youth Employment Coalition | Tennessee Immigrant and Refugee Rights Coalition | Point Defiance AIDS Project | Prison Reform Advocacy Center | Equal Justice Works | Juvenile Justice Project of Louisiana | Gender AIDS Forum | SisterLove, Inc. | Break the Chains | Capital Area Immigrants' Rights Coalition | Americans for Peace Now | Center for Community Change | Latino Commission on AIDS | Global Community Monitor | Colonias Development Council | Low-Income Families Empowerment through Education (LIFETIME) | Living Wage Action Coalition | National Coalition to Abolish the Death Penalty | Community Working Group | Alliance for Healthy Homes | Golden Gate Performing Arts/San Francisco Gay Men's Chorus | National Hospice Foundation | Working for Equality and Economic Liberation | Council on Foundations | Development Group for Alternative Policies | Chicago Coalition for the Homeless | National Senior Citizens Law Center | Oregon Health Access Project | Innocence Project New Orleans | Centro Sin Fronteras | Fair Housing Agency of Alabama | Labor/Community Strategy Center | Mental Disability Rights International | Frente de Defensa de la Amazonia | Triple 'C' Dude Ranch | Direct Action Welfare Group | Center for Public Policy Priorities | BAFROW | Washington School Parent Teacher Group/Lowell Public Schools | Jobs With Justice Education Fund | Southern Environmental Law Center | Centro Binacional para el Desarrollo Indigena Oaxaqueño | Global Rights | International Center for Research on Women | Southwest Public Worker's Union | Foundation for the Mid South/ Miami Workers' Center | Strategic Actions For A Just Economy (SAJE) | Inwood House | People of Color AIDS Foundation | Servicio, Desarrollo y Paz, A.C. | Tennessee Justice Center | Center for Court Innovation/Fund for the City of New York | Good Jobs First | Community Shares USA | Washington Toxics Coalition | Gamaliel Foundation | Central American Solidarity & Assistance of Maryland | Rhode Island Parents for Progress | Colorado Jobs With Justice | Welfare Law Center | Dorchester House Multi-Service Center | CASA Latina | Community In-Power and Development Association | Comité National de Lutte Contre la Pratique de L'exclusion | Boston Children's Chorus | Community Development and AIDS Outreach Project | Families United for Racial and Economic Equality | DC Vote | Tanzanian Childrens Fund | Center on Hunger and Poverty, Brandeis University | Virginians for Alternatives to the Death Penalty | Solutions to Issues of Concern to Knoxvilleans Resource Project | Environmental Support Center | W Haywood Burns Institute | Anacostia Watershed Society | Committee Against Anti-Asian Violence | Ohio Valley Environmental Coalition | Coal River Mountain Watch | Mississippi Workers' Center for Human Rights | Healthy Environment Alliance of Utah | Justice Policy Institute | Welfare Rights Organizing Coalition | USAction Education Fund | Health Care for the Homeless | Living Wage Resource Center | Arizona Capital Representation Project | Berkshire Taconic Community Foundation | Campaign for Better Health Care | Texas Defender Service | Illinois Caucus for Adolescent Health | Appalachian Center for the Economy and the Environment | Natural Resources Defense Council | So Others Might Eat | PICO National Network | Puerto Rican Cultural Center | Health Care for All | Prison & Jail Project, Family Support Center | National Center for Youth Law | Tenants' and Workers' Support Committee | Share Foundation | Coalicion de Derechos Humanos | Center for Policy Analysis on Trade and Health | Consumers for Affordable Health Care Foundation | Educational Fund to Stop Gun Violence | Washington Office on Latin America | National Women's Law Center | The Malveaux Report/WHUT-TV | Community HIV/AIDS Mobilization Project | Washington Regional Association of Grantmakers | Lambi Fund of Haiti | Prison Moratorium Project | Consumer Health Coalition | Citizens' Environmental Coalition | Austin Harm Reduction Coalition | Idaho Women's Network Research and Education Fund | Ohio Empowerment Coalition | New Mexico Voices for Children | Adolescent Pregnancy Prevention Coalition of North Carolina | Universal Health Care Action Network - National | Delaware Housing Coalition | Just Harvest Education Fund | American Indian Law Alliance | Powder River Basin Resource Council | National Peace Corps Association | Interfaith Worker Justice | Advocates for Justice and Education | Little Village Environmental Justice Organization | Arise Citizens' Policy Project | Garment Worker Center | Audre Lorde Project | Community Law Center | Carolina Justice Policy Center | New Israel Fund | North Carolina Lambda Youth Network | Taller Salud | Sunflower Community Action | National Health Law Program | Kansas Health Consumer Coalition | Pro-Choice Resources | Bridges to Community | Climate Policy Center | Idaho Community Action Network | Northwest Federation of Community Organizations | Masimanyane Women's Support Centre | Utah Issues | DC Grassroots Empowerment Project | 9to5, Working Women Education Fund | Boys & Girls Club of Boston | Rights for All People | Florida CHAIN (Community Health Action Information Network) | Justice 4 DC Youth! Coalition | Multi-Ethnic Immigrant Worker Organizing Network | Austin Latino/a Lesbian, Gay, Bisexual & Transgender Organization | Colorado Consumer Health Initiative | Government Accountability Project | Stop Prisoner Rape | Coalition of Immokalee Workers | Picture the Homeless | Alston/Bannerman Fellowship Program | Asociacion Gilberto, Tamaulipas, A.C. | Rebecca Project for Human Rights | CISPES Education Fund | Foster & Adoptive Parent Advocacy Center | Discovering Justice: The James D. St. Clair Court Education Project | My Brothaz H.O.M.E. | Connecticut Coalition for Environmental Justice | Youth Law Center | Famn Ayisyen Nan Miyami | National Equal Justice Library | Coalition for Justice in the Maquiladoras | Ocean State Action Fund | Health Security for New Mexicans Campaign | Program on Corporations, Law and Democracy | The Bert King Foundation | Blue Ridge Regional Library | American-Arab Anti-Discrimination Committee Research Institute | Justice Works Community | Louisiana Environmental Action Network | Tri-Valley CAREs | Nashville Peace and Justice Center | Save Our Cumberland Mountains Resource Project | Stop It Now | United for a Fair Economy | Konbit Pou Ayiti/KONPAY | Society for Women and AIDS in Kenya | Appalachian Women's Alliance | Public Interest Law Center of Philadelphia | Minnesota Coalition for the Homeless | Community Partners | Grassroots Global Justice | Fifth Avenue Committee | Red de Defensores Comunitarios Por Los Derechos Humanos | Shaw EcoVillage Project | Nebraska Appleeased Center for Law in the Public Interest | Humanitarian Center for Workers - Centro Humanitario Para Los Trabajadores | Desis Rising Up and Moving (DRUM) | Third Wave Foundation | Louisiana Delta Coalition for Education and Economic Development | Cincinnati Youth Collaborative | Patronato Benefico Oriental of the United States | Youth Organizers United | Alliance for Justice | Dress for Success Boston | ICA Group | Sweatshop Watch | Committee for the Rescue and Development of Vieques | La Fuente Cooperative | Youth United for Community Action | Padres Unidos | New Columbia Community Land Trust | Prevention Works! | DataCenter | National Organizers Alliance | Fair Budget Coalition | Washington Legal Clinic for the Homeless | Vermont Public Interest Research and Education Fund | Community Voices Heard | Herbert Scoville Jr. Peace Fellowship | Maryland Association of Nonprofit Organizations | Ubomi Trust | D.C. Prisoners' Legal Services Project | New Jersey Citizen Action Education Fund | Association pour la Promotion de la Sante Integrale de la Famille | Gender Advocacy Programme | Teach for America - Bay Area | Girls Educational & Mentoring Services | University of Texas at Brownsville | CAUSA | Blue Mountain Clinic | Institute of Popular Education of Southern California | Dr. Juliet V. Garcia Middle School | Injured Marine Semper Par Fund | North Carolina Justice & Community Development Center | National Committee for Responsive Philanthropy | Sargent Shriver National Center on Poverty Law | Cabrini Green Legal Aid Clinic | Bazelon Center for Mental Health Law | Western Colorado Congress | Center on Budget & Policy Priorities | Wisconsin Citizen Action Fund | Political Economy Research Institute / PERI Support Fund | Community Catalyst | Juvenile Law Center | Edison Wetlands Association | Grass Roots Organizing | UE Research & Education Fund | Missouri Rural Crisis Center | VOZ: Workers' Rights Education Project | National Network of Grantmakers | Harvest of Hope Self-Help Community Centre | Youth Venture | Treatment Action Campaign | Arthur Ashe Institute for Urban Health | groundWork | 50 Years Is Enough: US Network for Global Economic Justice | Foundation Center | Ms. Foundation for Women | Direct Action for Rights & Equality | TheatreWorks | Hesperian Foundation | Legal Services for Children | Quixote Center | District of Columbia Primary Care Association | Power U Center for Social Change | Candlelight for Health and Education | Homies Unidos | National Latina Institute for Reproductive Health | Jewish Fund for Justice | One Nation Enlightened | The Constitution Project of Georgetown University | Idaho Rural Council | Appalachian Citizens Law Center | Paraprofessional Healthcare Institute | South Carolina Appleeased Legal Justice Center | Our Place D.C. | Live Arts | National Family Caregivers Association | African-American Environmental Justice Action Network | Youth Crime Watch of America | Washington State Jobs With Justice | Community Foundation for the National Capital Region | Atlanta Harm Reduction Center | North Carolina Harm Reduction Coalition | Asian & Pacific Islander Coalition on HIV/AIDS | Farmworker Association of Florida | United Workers Association | Brennan Center for Justice | African American Women Evolving | Tennessee Health Care Campaign | To-Ga-He-Yo-He Youth Ranch | Boston Leadership Development Foundation | Tiachinollan Human Rights Center | Florence Immigrant and Refugee Rights Project | Southern Empowerment Project | DC Appleeased Center | Water For All Campaign | Commission on the Abraham Lincoln Study Abroad Fellowship Program | Soccer Organization Charlottesville-Albermarle | Codman Square Health Center | Community Coalition for Environmental Justice | Direct Action Centre for Peace and Memory

PublicWelfare Foundation

Annual
Report
2005

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PublicWelfare
Foundation

The Public Welfare Foundation was established in 1947 by Charles Edward Marsh, a newspaper publisher, and his wife Claudia. From our first grant in 1948 to the present, the Foundation's concept of human welfare has been broad and flexible to address changing needs. Inherent in all of our work, however, is a continued commitment to the Marshs' belief that the people who are most affected by a problem should be involved in creating and implementing solutions to address it.

Message from the Chair

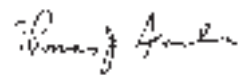
During the past year, it was with mixed emotions that I announced that, Larry Kressley, who has served as Executive Director of the Public Welfare Foundation for the past 15 years, will step down from his post in October of 2006. Larry will be concluding almost 25 years of service to the Foundation and its grantees. He joined the staff in 1982 as a program officer and served as our first senior program officer from 1988 to 1991. Larry has been my personal friend and close colleague during that entire period.

Larry led the Foundation during a period of significant growth in its resources, grant making and community outreach. He was instrumental in the Foundation's decision to acquire and restore the historic True Reformer Building in the Shaw district of Washington, move our offices there and open the building to the community for its use as office and meeting space. In the Foundation's grant making, Larry emphasized Public Welfare's long-standing commitment to resolving social and economic problems in some of the world's most marginalized communities.

For many years, both during his tenure as Executive Director and even before, Larry has epitomized our Foundation's commitment to the poor, to service and advocacy for those in greatest need and to the organizations that serve those

populations. It was through Larry, more than anyone, that we presented the face and persona of the Public Welfare Foundation to the world — the face and persona of a progressive risk taker who believed more than anything in involving the people we serve in designing programs aimed at improving their lot in life. Replacing an individual with his talents and commitment represents a great challenge, indeed, for the Foundation.

At the same time that we wish Larry farewell, we look forward to new leadership and to the fresh ideas, perspectives and directions that a new Executive Director might bring. At all times, we will remain faithful to the vision and mandate of our founders, Charles and Claudia Marsh, including their belief that the Foundation should be open to change in order to most effectively address emerging issues and needs. The Public Welfare Foundation will mark its sixtieth anniversary next year with both new staff leadership and a continued commitment to all that has made it unique in American philanthropy.



Thomas J. Scanlon
Chair



EXECUTIVE DIRECTOR, LARRY KRESSLEY, WITH THE BOARD OF DIRECTORS

Front Row *from left to right*: Thomas W. Scoville, Thomas Ehrlich, Larry Kressley, C. Elizabeth Warner, Thomas J. Scanlon, Myrtis H. Powell, Juliet Villarreal Garcia, Back Row *from left to right*: Jerome W.D. Stokes, Peter Edelman, Brent L. Henry, Robert H. Haskell, Michael C. Williams

The Public Welfare Foundation will mark its sixtieth anniversary next year with both new staff leadership and a continued commitment to all that has made it unique in American philanthropy.

Community Development Program

Center on Budget & Policy Priorities

WASHINGTON, DC

\$75,000

Resource Center for State Groups Working on Fiscal Policy Reform.

Fair Budget Coalition

WASHINGTON, DC

\$50,000

Maryland Budget & Tax Policy Institute

BALTIMORE, MD

\$50,000 over two years

Missouri Coalition for Budget & Policy Priorities

ST. LOUIS, MO

\$30,000

New Mexico Voices for Children

ALBUQUERQUE, NM

\$45,000 over 18 months

Fiscal Policy Project.

Sargent Shriver National Center on Poverty Law

CHICAGO, IL

\$50,000

Removing Barriers to Public and Subsidized Housing Project.

Grassroots or Local Organizations

Arise Citizens' Policy Project

MONTGOMERY, AL

\$50,000

Technical Assistance to Grassroots or Local Organizations

Brennan Center for Justice

NEW YORK, NY

\$50,000

Economic Justice Project.

Chicago Coalition for the Homeless

CHICAGO, IL

\$75,000

Connecticut Center for a New Economy

NEW HAVEN, CT

\$25,000

DC Grassroots Empowerment Project

WASHINGTON, DC

\$25,000

Delaware Housing Coalition

DOVER, DE

\$25,000

Kentucky Coalition

LONDON, KY

\$60,000

Los Angeles Community Action Network (CANGRESS)

LOS ANGELES, CA

\$35,000

Miami Workers' Center

MIAMI, FL

\$40,000

Minnesota Coalition for the Homeless

MINNEAPOLIS, MN

\$25,000

Nebraska Appleseed Center for Law in the Public Interest

LINCOLN, NE

\$100,000 over two years

New Columbia Community Land Trust

WASHINGTON, DC

\$50,000

Picture the Homeless

NEW YORK, NY

\$40,000

Power U Center for Social Change

MIAMI, FL

\$40,000 over 18 months

Progressive Leadership Alliance of Nevada

RENO, NV

\$130,000 over two years

Rhode Island Parents for Progress

PROVIDENCE, RI

\$25,000

SmartMoney Community Services

CINCINNATI, OH

\$35,000

Comprehensive Financial Literacy Program.

Strategic Actions For A Just Economy (SAJE)

LOS ANGELES, CA

\$70,000 over two years

Sunflower Community Action

WICHITA, KS

\$25,000



Day laborers organized by the Tenants and Workers Support Committee rally for fair wages in Virginia

Low-Wage Workers

9to5, Working Women Education Fund

MILWAUKEE, WI

\$45,000

Organizing Low-Wage Workers to Improve Wage and Income Supports Project.

Coalition for Justice in the Maquiladoras

SAN ANTONIO, TX

\$50,000

Colorado Jobs With Justice

ENGLEWOOD, CO

\$25,000

Direct Action for Rights & Equality

PROVIDENCE, RI

\$35,000

East Bay Alliance for a Sustainable Economy

OAKLAND, CA

\$100,000 over two years

Interfaith Worker Justice

CHICAGO, IL

\$50,000

Jobs With Justice Education Fund

WASHINGTON, DC

\$150,000 over two years

Living Wage Action Coalition

WASHINGTON, DC

\$40,000

Kentucky Jobs with Justice

LOUISVILLE, KY

\$25,000

Servicio, Desarrollo y Paz, A.C.

FRONTERA COAHUILA, MEXICO

\$50,000

Workers' Rights and Education Project.

Tenants' and Workers' Support Committee

ALEXANDRIA, VA

\$125,000 over two years

United Workers Association

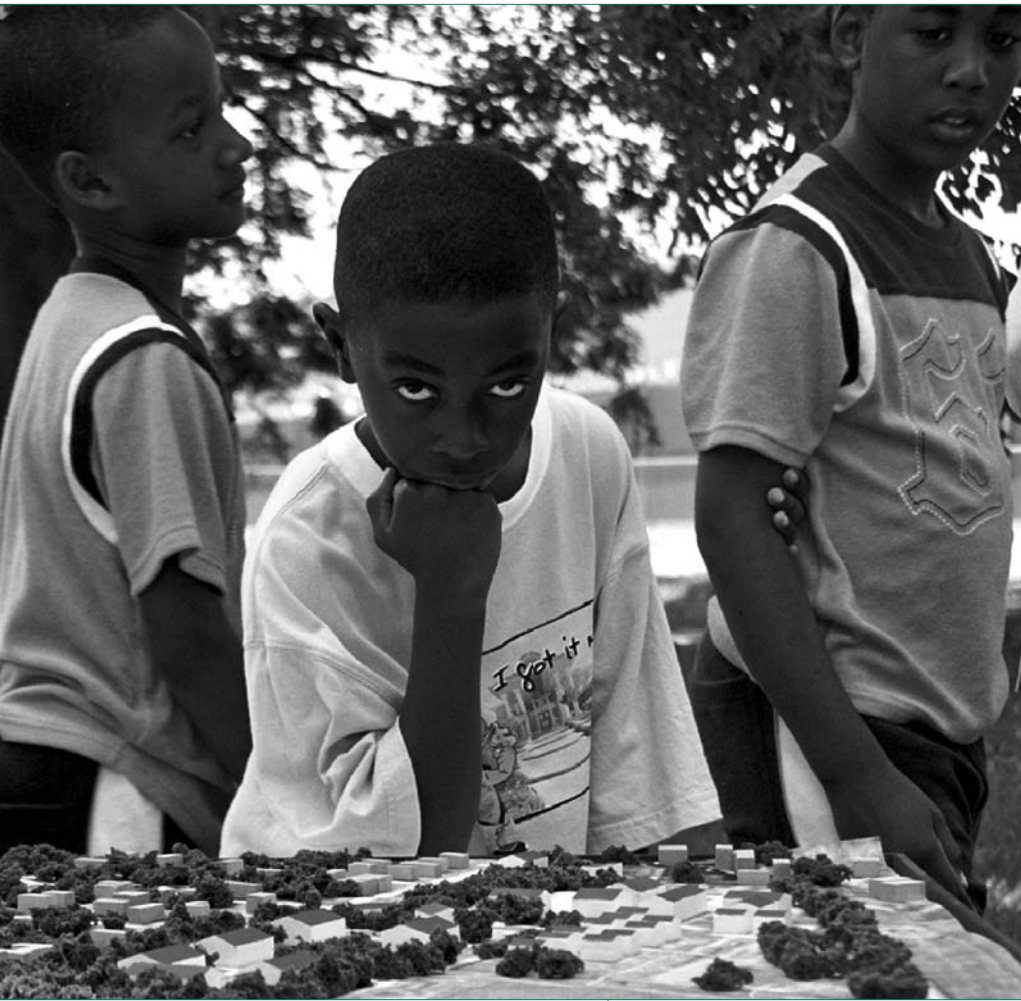
BALTIMORE, MD

\$25,000

Washington State Jobs With Justice

SEATTLE, WA

\$25,000



Children look at a model of the proposed Delta Learning Center. The Center will be on the site of a notorious juvenile detention center that was closed through efforts led by the Louisiana Delta Coalition for Education and Economic Development. Tallulah, LA.

Technical Assistance to Grassroots or Local Organizations

Center for Third World Organizing

OAKLAND, CA
\$50,000

Community Shares USA

GOLDEN, CO
\$25,000

Gamaliel Foundation

CHICAGO, IL
\$50,000
Faith and Democracy Project.

Good Jobs First

WASHINGTON, DC
\$50,000

Living Wage Resource Center

BROOKLYN, NY
\$25,000

National Employment Law Project

NEW YORK, NY
\$75,000

National Network of Grantmakers

MINNEAPOLIS, MN
\$30,000

Political Economy Research Institute / PERI Support Fund

AMHERST, MA
\$25,000
Living Wage Technical Assistance Project.

Southern Empowerment Project

MARYVILLE, TN
\$50,000 over two years

UE Research & Education Fund

PITTSBURGH, PA
\$40,000 over 18 months

Welfare Law Center

NEW YORK, NY
\$50,000
Privatization in the Post-Welfare Reform Environment: Gaining the Upper Hand Project.

United for a Fair Economy

BOSTON, MA
\$50,000
Tax Justice Initiative.

SUB-TOTAL:
\$2,490,000

Criminal Justice Program

Advocacy and Policy Development

Break the Chains

NEW YORK, NY
\$50,000

Cabrini Green Legal Aid Clinic

CHICAGO, IL
\$25,000
Criminal Law Program.

Carolina Justice Policy Center

DURHAM, NC
\$25,000

Friends of Justice Ministries

TULIA, TX
\$35,000

Justice Maryland

BALTIMORE, MD
\$50,000

Justice Policy Institute

WASHINGTON, DC
\$150,000 over two years

Justice Works Community

BROOKLYN, NY
\$40,000

Prison & Jail Project, Family Support Center

AMERICUS, GA
\$25,000

Prison Reform Advocacy Center

CINCINNATI, OH
\$50,000



Southern Center for Human Rights board member Gary Parker speaks at the Georgia Capital on the 40th Anniversary of *Gideon vs. Wainwright*, the Supreme Court decision that guarantees the right to an attorney for those accused of crimes. After years of work by the Center, Georgia established public defender offices throughout the state.

ProTex: Network for a Progressive Texas/ Texas Criminal Justice Coalition

AUSTIN, TX
\$100,000 over two years

Quixote Center

HYATTSVILLE, MD
\$40,000
Equal Justice USA initiative.

National Coalition to Abolish the Death Penalty

WASHINGTON, DC
\$50,000

Stop Prisoner Rape

LOS ANGELES, CA
\$40,000



Ryan Matthews is among those calling for the release of Travis Hayes. Arrested as teenagers in 1997, Ryan and Travis were wrongly convicted of committing a murder together. Despite DNA evidence exonerating them and leading to Ryan's release, Travis Hayes remains in prison serving life without parole. Innocence Project New Orleans is leading the effort to free him.

United Connecticut Action for Neighborhoods

HARTFORD, CT
 \$50,000
 Create Change.

Virginians for Alternatives to the Death Penalty

CHARLOTTESVILLE, VA
 \$40,000

Alternatives to Incarceration

Fifth Avenue Committee

BROOKLYN, NY
 \$50,000
 Developing Justice Initiative.

Our Place D.C.

WASHINGTON, DC
 \$40,000

Prison Moratorium Project

BROOKLYN, NY
 \$50,000

Rebecca Project for Human Rights

WASHINGTON, DC
 \$50,000

Legal Representation of Low-Income Persons

Arizona Capital Representation Project

TUCSON, AZ
 \$25,000

D.C. Prisoners' Legal Services Project

WASHINGTON, DC
 \$50,000

Equal Justice Initiative of Alabama

MONTGOMERY, AL
 \$100,000 over two years

First Defense Legal Aid

CHICAGO, IL
 \$50,000

Innocence Project New Orleans

JACKSON, MS
 \$50,000
 Innocents Lost Project.

Political Asylum Project of Austin

AUSTIN, TX
 \$50,000
 Detention Education and Representation Project.

Texas Defender Service

HOUSTON, TX
 \$100,000 over two years
 Capital Trial Project.

Uptown People's Law Center

CHICAGO, IL
 \$50,000
 Prison Project.

Virginia Indigent Defense Coalition

RICHMOND, VA
 \$25,000

SUB-TOTAL:
\$1,460,000

Environment Program

Advocacy and Policy Development

Center for International Environmental Law

WASHINGTON, DC

\$45,000

Human Rights and Environment Program.

Climate Policy Center

WASHINGTON, DC

\$60,000

Natural Resources Defense Council

NEW YORK, NY

\$500,000 over two years

Climate Center program.

Grassroots or Local Organizations

African-American Environmental Justice Action Network

ATLANTA, GA

\$50,000

Anacostia Watershed Society

BLADENSBURG, MD

\$40,000

Centro de Estudios Fronterizos y de Promocion de los Derechos Humanos, A.C.

REYNOSA, TAMAULIPAS, MEXICO

\$25,000

Environmental Rights Project.

Citizens' Environmental Coalition

BUFFALO, NY

\$45,000

Radioactive Waste Cleanup Campaign.

Coal River Mountain Watch

WHITESVILLE, WV

\$30,000

Colonias Development Council

LAS CRUCES, NM

\$40,000

Colonias Environmental Justice Organizing Project.

Committee for the Rescue and Development of Vieques

VIEQUES, PR

\$30,000

Community Coalition for Environmental Justice

SEATTLE, WA

\$35,000

Community In-Power and Development Association

PORT ARTHUR, TX

\$35,000

Connecticut Coalition for Environmental Justice

HARTFORD, CT

\$30,000

Dakota Rural Action

BROOKINGS, SD

\$40,000

Family Agriculture Really Matters Campaign.

Glynn Environmental Coalition, Inc.

BRUNSWICK, GA

\$25,000

Healthy Environment Alliance of Utah

SALT LAKE CITY, UT

\$60,000 over two years

Idaho Rural Council

BLISS, ID

\$60,000 over two years

Little Village Environmental Justice Organization

CHICAGO, IL

\$35,000

People for Community Recovery

CHICAGO, IL

\$25,000

Save Our Cumberland Mountains Resource Project

LAKE CITY, TN

\$30,000

Mountaintop Removal Organizing Project.

Southwest Public Worker's Union

SAN ANTONIO, TX

\$70,000 over two years

Tri-Valley CAREs

LIVERMORE, CA

\$60,000 over two years



Louisiana Bucket Brigade volunteers gather soil samples near an oil refinery after Hurricane Katrina.

Western Colorado Congress

GRAND JUNCTION, CO

\$35,000

Gasfield Community Protection Campaign.

Western Shoshone Defense Project

CRESCENT VALLEY, NV

\$60,000 over two years

Technical Assistance to Grassroots or Local Organizations

Appalachian Center for the Economy and the Environment

LEWISBURG, WV

\$50,000

Appalachian Citizens Law Center

PRESTONSBURG, KY

\$40,000

Community Law Center

BALTIMORE, MD

\$30,000

Environmental Justice Initiative.

DataCenter

OAKLAND, CA

\$40,000

Environmental Justice Project.

Edison Wetlands Association

EDISON, NJ

\$35,000

Community Assistance Remediation Program.

Frente de Defensa de la Amazonia

NUEVA LOJA, SUCUMBIOS, ECUADOR

\$45,000

Community Monitoring of Extractive Activities Project.

Global Community Monitor

SAN FRANCISCO, CA

\$50,000

Greenaction for Health and Environmental Justice

SAN FRANCISCO, CA

\$35,000



The Ohio Valley Environmental Coalition is working to prevent mountaintop removal operations like this one on the border of Boone and Lincoln counties in West Virginia.

groundWork

PIETERMARITZBURG, KWAZULU-NATAL,

SOUTH AFRICA

\$75,000

General Support through the South Africa Development Fund.

Louisiana Bucket Brigade

BATON ROUGE, LA

\$50,000

Public Interest Law Center of Philadelphia

PHILADELPHIA, PA

\$55,000

Environment Project.

Seventh Generation Fund

ARCATA, CA

\$50,000

Environmental Health and Justice, and Sustainable Communities Program.

Southern Environmental Law Center

CHARLOTTESVILLE, VA

\$130,000 over two years

Regional Hog and Poultry Industry Initiative.

Southwest Research and Information Center

ALBUQUERQUE, NM

\$100,000 over two years

Uranium Impact Assessment Project.

Washington Toxics Coalition

SEATTLE, WA

\$20,000

SUB-TOTAL:

\$2,270,000

Health Program

Alliance for Healthy Homes

WASHINGTON, DC

\$60,000

Community Environmental Health Resource Center.

Arthur Ashe Institute for Urban Health

BROOKLYN, NY

\$40,000

Community Partnership to Increase Diversity in the Health Professions.

Bazon Center for Mental Health Law

WASHINGTON, DC

\$90,000 over 18 months

Blue Mountain Clinic

MISSOULA, MT

\$50,000

Boston Medical Center

BOSTON, MA

\$60,000

National Center for Medical-Legal Collaboration.

Campaign for Better Health Care

CHAMPAIGN, IL

\$80,000 over two years

Center for Public Policy Priorities

AUSTIN, TX

\$50,000

Privatization Project.



Nashville Peace and Justice Center volunteers carry a health care message at the annual Martin Luther King Day observance in Nashville.

Center on Budget & Policy Priorities

WASHINGTON, DC

\$40,000

DC Fiscal Policy Institute.

Champaign County Health Care Consumers

CHAMPAIGN, IL

\$45,000

Medical Debt Justice and Health Care Access Project.

Community Catalyst

BOSTON, MA

\$100,000

Community Partners

AMHERST, MA

\$50,000

Health Access Networks 2 Project.

Consumer Health Coalition

PITTSBURGH, PA

\$35,000



Montana People's Action leaders meet with Governor Brian Schweitzer to discuss issues of importance to low-income people, including state regulation of utility companies, changes to the Medicaid program, and funding for education.

D.C. Coalition on Long Term Care

WASHINGTON, DC
\$35,000

DC Appleseed Center

WASHINGTON, DC
\$50,000
CareFirst Reform Project.

District of Columbia Primary Care Association

WASHINGTON, DC
\$200,000 over two years
Medical Homes DC Project.

Educational Fund to Stop Gun Violence

WASHINGTON, DC
\$75,000
Virginia Gun Show Loophole Project.

Florida CHAIN (Community Health Action Information Network)

PLANTATION, FL
\$50,000

Health & Disability Advocates

CHICAGO, IL
\$75,000 over 18 months

Health Access Foundation

SACRAMENTO, CA
\$50,000
Health Security Organizing, Advocacy and Policy Project.

Health Care for All

BOSTON, MA
\$50,000
Massachusetts Health Security Project.

Human Services Coalition of Dade County

MIAMI, FL
\$75,000 over 18 months
Union of the Uninsured Project.

Hunger Action Network of New York State

ALBANY, NY
\$25,000

ICA Group

BROOKLINE, MA
\$45,000

Idaho Community Action Network

BOISE, ID
\$60,000 over two years

Kansas Health Consumer Coalition

TOPEKA, KS
\$40,000

Nashville Peace and Justice Center

NASHVILLE, TN
\$35,000

National Family Caregivers Association

KENSINGTON, MD
\$40,000

National Health Law Program

LOS ANGELES, CA

\$50,000

Preserving Rights and Safeguards for the Medicaid Consumer.

National Senior Citizens Law Center

WASHINGTON, DC

\$75,000

National Women’s Law Center

WASHINGTON, DC

\$50,000

Medicaid Project.

New Hampshire Citizens Alliance

CONCORD, NH

\$35,000

Citizens for Health Access Project.

New Jersey Citizen Action Education Fund (formerly Citizen Policy & Education Fund of New Jersey)

HACKENSACK, NJ

\$30,000

Health Care Project.

North Carolina Justice & Community Development Center

RALEIGH, NC

\$80,000 over two years

North Carolina Health Access Coalition.

Northwest Federation of Community Organizations

SEATTLE, WA

\$70,000 over two years

Ocean State Action Fund

CRANSTON, RI

\$30,000

Oregon Health Access Project

SALEM, OR

\$80,000 over two years

Paraprofessional Healthcare Institute

BRONX, NY

\$75,000

Health Care for Health Care Workers Project.

PICO National Network

OAKLAND, CA

\$50,000

New Voices for Health Care Campaign.

South Carolina Appleseed Legal Justice Center

COLUMBIA, SC

\$50,000

South Carolina Fair Share Education Fund

COLUMBIA, SC

\$80,000 over two years

Stop It Now

NORTHAMPTON, MA

\$45,000

Public Policy Program.

Student National Medical Association

WASHINGTON, DC

\$50,000

Tennessee Health Care Campaign

NASHVILLE, TN

\$75,000 over 18 months

Tennessee Justice Center

NASHVILLE, TN

\$50,000

The Herndon Alliance

WASHINGTON, DC

\$71,000

Universal Health Care Action Network - National

CLEVELAND, OH

\$50,000

Universal Health Care Action Network of Ohio

COLUMBUS, OH

\$100,000 over two years

USAction Education Fund

WASHINGTON, DC

\$50,000

Reframing the Debate on Health Care and Taxes.

Utah Issues

SALT LAKE CITY, UT

\$90,000 over two years

Vermont Public Interest Research and Education Fund

MONTPELIER, VT

\$40,000

Virginia Interfaith Center for Public Policy

RICHMOND, VA

\$50,000

Wisconsin Citizen Action Fund

MADISON, WI

\$40,000

Campaign for Health Security.

Hunger and Nutrition

Center on Hunger and Poverty, Brandeis University

WALTHAM, MA

\$27,000

Financial Costs of Domestic Hunger Project.

SUB-TOTAL:

\$3,098,000

Human Rights and Global Security Program

Countering Hate Motivated Activity & Discrimination

American Indian Law Alliance

NEW YORK, NY
\$25,000

American-Arab Anti-Discrimination Committee Research Institute

WASHINGTON, DC
\$50,000

Appalachian Women's Alliance

FLOYD, VA
\$25,000

Audre Lorde Project

BROOKLYN, NY
\$75,000 over two years

Committee Against Anti-Asian Violence

BRONX, NY
\$80,000 over two years

DC Vote

WASHINGTON, DC
\$100,000 over two years

Global Rights

WASHINGTON, DC
\$50,000
U.S. Racial Discrimination Program.

National Coalition of Anti-Violence Programs

NEW YORK, NY
\$25,000

The Constitution Project of Georgetown University

WASHINGTON, DC
\$50,000
Constitution Project's Liberty and Security Initiative.

Global Security

Arms Control Association

WASHINGTON, DC
\$65,000

Government Accountability Project

WASHINGTON, DC
\$50,000 over two years
Nuclear Weapons Oversight Program.

Immigrant Communities

Capital Area Immigrants' Rights Coalition

WASHINGTON, DC
\$40,000

CASA Latina

SEATTLE, WA
\$25,000

CAUSA

SALEM, OR
\$25,000

Central American Solidarity & Assistance of Maryland

TAKOMA PARK, MD
\$25,000

Centro Sin Fronteras

CHICAGO, IL
\$25,000

Coalicion de Derechos Humanos

TUCSON, AZ
\$80,000 over two years

Coalition of Immokalee Workers

IMMOKALEE, FL
\$50,000

Community Foundation for the National Capital Region

WASHINGTON, DC
\$50,000
Washington Area Partnership for Immigrants.

Desis Rising Up and Moving (DRUM)

JACKSON HEIGHTS, NY
\$50,000 over two years

Fanm Ayisyen Nan Miyami

MIAMI, FL
\$50,000

Garment Worker Center

LOS ANGELES, CA
\$25,000

Humanitarian Center for Workers - Centro Humanitario Para Los Trabajadores

DENVER, CO
\$40,000

Institute of Popular Education of Southern California

LOS ANGELES, CA
\$25,000

Korean Immigrant Workers Advocates

LOS ANGELES, CA
\$40,000

Multi-Ethnic Immigrant Worker Organizing Network

LOS ANGELES, CA
\$40,000

Rights for All People

DENVER, CO
\$25,000

Sweatshop Watch

OAKLAND, CA
\$40,000

Tennessee Immigrant and Refugee Rights Coalition

NASHVILLE, TN
\$60,000 over two years

VOZ: Workers' Rights Education Project of the Church of St. Francis of Assisi

PORTLAND, OR
\$25,000

International Human Rights

50 Years Is Enough: US Network for Global Economic Justice

WASHINGTON, DC
\$30,000



Treatment Action Campaign members, including chairperson Zackie Achmat, attend the funeral for President Nelson Mandela's son who died of AIDS.

Center for Economic Justice

ALBUQUERQUE, NM
\$25,000

Center for Policy Analysis on Trade and Health

SAN FRANCISCO, CA
\$60,000 over 18 months

Centro Binacional para el Desarrollo Indigena Oaxaqueno

FRESNO, CA
\$75,000 over two years

CISPES Education Fund

NEW YORK, NY
\$50,000 over two years

Democracy Now!

NEW YORK, NY
\$75,000 over two years

Development Group for Alternative Policies

WASHINGTON, DC
\$100,000 over two years

Direct Action Centre for Peace and Memory

CAPE TOWN, SOUTH AFRICA
\$40,000

Programs for Former Anti-Apartheid Combatants.

Enlace Civil, A.C.

SAN CRISTOBAL DE LAS CASAS, CHIAPAS, MEXICO
\$45,000

Health Care needs of Indigenous Communities in Chiapas, Mexico.

Grassroots Global Justice

SAN PEDRO, CA
\$50,000

Hesperian Foundation

BERKELEY, CA
\$50,000

Health Guide for Workers in Export Processing Zones.



Los Angeles Mayor Antonio Villaraigosa recognizes the important role that the Korean Immigrant Workers Association plays in improving the quality of life in the city with an award to Executive Director Danny Park.

Institute for Justice and Democracy in Haiti

JOSEPH, OR
\$50,000

Konbit Pou Ayiti/KONPAY

WASHINGTON, DC
\$40,000

Lambi Fund of Haiti

WASHINGTON, DC
\$75,000

Mental Disability Rights International

WASHINGTON, DC
\$100,000 over two years

National Economic and Social Rights Initiative

NEW YORK, NY
\$73,000

Program on Corporations, Law and Democracy

SOUTH YARMOUTH, MA
\$25,000

Red de Defensores Comunitarios Por Los Derechos Humanos

SAN CRISTOBAL DE LAS CASAS, CHIAPAS
\$30,000
General Support through Rights Action.

Tlachinollan Human Rights Center

GUERRERO, MEXICO
\$50,000

General Support through Fund for Global Human Rights.

Washington Office on Latin America

WASHINGTON, DC
\$50,000
Mexico Program.

Water For All Campaign

WASHINGTON, DC
\$40,000

SUB-TOTAL:

\$2,468,000

Reproductive and Sexual Health Program

AIDS Prevention, Education and Advocacy

Asian & Pacific Islander Coalition on HIV/AIDS

NEW YORK, NY

\$70,000 over two years

Atlanta Harm Reduction Center

ATLANTA, GA

\$40,000

Austin Harm Reduction Coalition

AUSTIN, TX

\$25,000

Community Development and AIDS Outreach Project

SCOTTSVILLE, KWAZULU-NATAL, SOUTH AFRICA

\$120,000 over two years

AIDS Prevention Outreach Project.

Community HIV/AIDS Mobilization Project

NEW YORK, NY

\$50,000

Harvest of Hope Self-Help Community Centre

MOMBASA, KENYA

\$40,000

AIDS Education and Prevention Activities for Adults and Youth.

Housing Works

NEW YORK, NY

\$75,000

Campaign to End AIDS/National Field Organizer.

Latino Commission on AIDS

NEW YORK, NY

\$40,000

Masimanyane Women's Support Centre

EAST LONDON, EASTERN CAPE, SOUTH AFRICA

\$75,000

Addressing AIDS and Violence Against Women.

Ms. Foundation for Women

NEW YORK, NY

\$150,000

Women and AIDS Fund.

My Brothaz H.O.M.E.

SAVANNAH, GA

\$35,000

North Carolina Harm Reduction Coalition

JAMESTOWN, NC

\$35,000

People of Color AIDS Foundation

SANTA FE, NM

\$45,000

Point Defiance AIDS Project

TACOMA, WA

\$100,000

Prevention Works!

WASHINGTON, DC

\$60,000

SisterLove, Inc.

ATLANTA, GA

\$100,000 over two years

Society for Women and AIDS in Kenya

NAIROBI, KENYA

\$50,000

AIDS Education and Prevention.

Treatment Action Campaign

MUIZENBERG, CAPE TOWN, SOUTH AFRICA

\$75,000

Advocacy Campaign to Secure Affordable Treatment and Care for People with HIV/AIDS.

Ubomi Trust

CAPE TOWN, SOUTH AFRICA

\$25,000

Ubomi AIDS Programme.

International Reproductive Health

Association pour la Promotion de la Sante Integrale de la Famille

PORT-AU-PRINCE, HAITI

\$50,000

Reproductive Healthcare and Community-Based Health Education.

BAFROW

SERREKUNDA, THE GAMBIA

\$60,000

Female Genital Mutilation/Cutting Eradication program.



These girls in a village in Gambia will not undergo female genital mutilation because of the work of BAFROW.

Candlelight for Health and Education

HARGEISA, SOMALILAND
\$45,000

Female Genital Mutilation/Cutting Eradication program.

Comite National de Lutte Contre la Pratique de L'excision

OUAGADOUGOU, BURKINA FASO
\$35,000

Female Genital Mutilation/Cutting Eradication program.

Gender Advocacy Programme

CAPE TOWN, SOUTH AFRICA
\$50,000

Addressing AIDS and violence against women.

Gender AIDS Forum

DURBAN, SOUTH AFRICA
\$50,000

Advocacy, Training and Education Programs to Reduce the Rate of HIV/AIDS among Women and Girls.

International Center for Research on Women

WASHINGTON, DC
\$75,000

Adolescent Reproductive Health and Child Marriage Project.

Reproductive Health For Teens

Adolescent Pregnancy Prevention Coalition of North Carolina

CHAPEL HILL, NC
\$150,000

General Support and Technical and Financial Assistance to Local Organizations in its Network.

Illinois Caucus for Adolescent Health

CHICAGO, IL
\$90,000 over two years

Metro TeenAIDS

WASHINGTON, DC
\$45,000

North Carolina Lambda Youth Network

DURHAM, NC
\$35,000

Taller Salud

LOIZA, PR
\$75,000 over 18 months

Young Women United

ALBUQUERQUE, NM
\$25,000

Youth Organizers United

NEW YORK, NY
\$100,000 over two years



The Latino Commission on AIDS provides HIV/AIDS prevention training in neighborhoods throughout New York City.

Puerto Rican Cultural Center

CHICAGO, IL
\$50,000

Vida/SIDA Youth Peer Education Project.

Reproductive Rights

African American Women Evolving

CHICAGO, IL
\$100,000 over two years

Female Genital Mutilation/Cutting Eradication program.

National Latina Institute for Reproductive Health

NEW YORK, NY
\$40,000

Native American Women's Health Education Resource Center/Native American Community Board

LAKE ANDES, SD
\$25,000

Indigenous Women's Reproductive Health and Rights Program.

Pro-Choice Resources

MINNEAPOLIS, MN
\$25,000

Third Wave Foundation

NEW YORK, NY
\$50,000

Reproductive Health and Justice Initiative.

SUB-TOTAL:
\$2,385,000

Youth Program

Advocacy and Policy Development

Advocates for Justice and Education

WASHINGTON, DC

\$50,000

Early Intervention

Community Justice for Youth Institute

CHICAGO, IL

\$50,000

Ella Baker Center For Human Rights

OAKLAND, CA

\$40,000

Books Not Bars Project.

Florence Immigrant and Refugee Rights Project

FLORENCE, AZ

\$40,000

Detained Immigrant and Refugee Children's Initiative.

Inwood House

NEW YORK, NY

\$50,000

Public Policy Advocacy Efforts.

Justice 4 DC Youth! Coalition

WASHINGTON, DC

\$25,000

Juvenile Law Center

PHILADELPHIA, PA

\$120,000

Access to Education Project.



The To-Ga-He-Yo-He Youth Ranch sponsors a seven hundred mile Native American Prayer Ride as part of a cultural ceremony called the "Horse Dance Ceremony."

Legal Services for Children

SAN FRANCISCO, CA

\$35,000

Detained Immigrant Children's Project.

National Center for Youth Law

OAKLAND, CA

\$120,000 over two years

W Haywood Burns Institute

SAN FRANCISCO, CA

\$30,000

Youth Law Center

WASHINGTON, DC

\$100,000

Policy Advocacy and Research.



Latin American Youth Center advocacy program participants take their message to Congress.

Early Intervention

Center for Court Innovation/Fund for the City of New York

WASHINGTON, DC
\$50,000
Harlem Youth Justice Center.

Center for Law and Social Policy

NEW YORK
\$55,000
Practitioner Guides to Address Key Problems with Youth and Adult Re-entry.

Foster & Adoptive Parent Advocacy Center

WASHINGTON, DC
\$50,000

Padres Unidos

DENVER, CO
\$30,000

To-Ga-He-Yo-He Youth Ranch

HARLEM, MT
\$25,000

Employment, Training and Alternative Education

Louisiana Delta Coalition for Education and Economic Development

TALLULAH, LA
\$50,000

National Youth Employment Coalition

WASHINGTON, DC
\$50,000

Violence Prevention

Homies Unidos

LOS ANGELES, CA
\$35,000
Audio books.

Youth Leadership Development

Girls Educational & Mentoring Services

NEW YORK, NY
\$50,000

One Nation Enlightened

DENVER, CO
\$40,000

Southwest Youth Collaborative

CHICAGO, IL
\$70,000
Generation Y Project.

Youth Action Research Group

WASHINGTON, DC
\$25,000

Youth United for Community Action

EAST PALO ALTO, CA
\$40,000

SUB-TOTAL:
\$1,230,000

Special Opportunities

Alliance for Justice

WASHINGTON, DC

\$75,000

Judicial Selection Project.

Commission on the Abraham Lincoln Study Abroad Fellowship Program

WASHINGTON, DC

\$50,000

Justice at Stake Campaign, Public Policy Institute of Georgetown University

WASHINGTON, DC

\$75,000

National Equal Justice Library

WASHINGTON, DC

\$50,000

National Hospice Foundation

ALEXANDRIA, VA

\$100,000

Expanding Access to End-of-life Resources for Hispanics Project.

Shaw EcoVillage Project

WASHINGTON, DC

\$25,000

Engaging Youth in Community-Based Projects.

Southern Environmental Law Center

CHARLOTTESVILLE, VA

\$62,500 over two years

Capacity Building in Martinsville-Henry County, Virginia.

The Malveaux Report/WHUT-TV

WASHINGTON, DC

\$75,000

The Malveaux Report.

Youth Venture

ARLINGTON, VA

\$60,000

Emergency Assistance for Hurricane Recovery Efforts

Deep South Center for Environmental Justice

NEW ORLEANS, LA

\$50,000

Environmental Support Center

WASHINGTON, DC

\$75,000

Fair Housing Agency of Alabama

MOBILE, AL

\$10,000

Foundation for the Mid South

JACKSON, MS

\$150,000

Innocence Project New Orleans

JACKSON, MS

\$50,000

Juvenile Justice Project of Louisiana

NEW ORLEANS, LA

\$25,000

Louisiana Bucket Brigade

BATON ROUGE, LA

\$25,000

Louisiana Environmental Action Network

BATON ROUGE, LA

\$25,000

Mississippi Workers' Center for Human Rights

GREENVILLE, MS

\$25,000

St. Thomas Health Services

NEW ORLEANS, LA

\$50,000

Share Foundation

SAN FRANCISCO, CA

\$25,000

SUB - TOTAL:

\$1,082,500

Annual Contributions

Alston/Bannerman Fellowship Program

BALTIMORE, MD
\$20,000

Council on Foundations

WASHINGTON, DC
\$34,600

Foundation Center

NEW YORK, NY
\$13,500

National Committee for Responsive Philanthropy

WASHINGTON, DC
\$50,000

National Organizers Alliance

WASHINGTON, DC
\$25,000
Pension program.

Washington Regional Association of Grantmakers

WASHINGTON, DC
\$15,900

SUB-TOTAL:
\$159,000

Civic Participation Fund

9to5, Working Women Education Fund

MILWAUKEE, WI

\$25,000

Election Connection program.

Austin Latino/a Lesbian, Gay, Bisexual & Transgender Organization

AUSTIN, TX

\$25,000

Our Voices, Out and Heard program.

Colorado Consumer Health Initiative

DENVER, CO

\$21,000

Voter Education Regarding Access to Healthcare.

Consumers for Affordable Health Care Foundation

AUGUSTA, ME

\$10,000

Voter Education Materials.

Families United for Racial and Economic Equality

BROOKLYN, NY

\$17,750

Electoral Engagement for Power Project.

Farmworker Association of Florida

APOPKA, FL

\$25,000

Farmworker Political Action Project.

Fifth Avenue Committee

BROOKLYN, NY

\$20,000

Civic Participation Curriculum.

Grass Roots Organizing

MEXICO, MO

\$25,000

Missouri Voters Issues Project.

Health Security for New Mexicans Campaign

CORRALES, NM

\$25,000

Public Policy Workshops and Training.

Idaho Community Action Network

BOISE, ID

\$25,000

Civic Engagement Initiative.

Idaho Women's Network Research and Education Fund

BOISE, ID

\$25,000

Grassroots Civic Education Program.

Just Harvest Education Fund

PITTSBURGH, PA

\$20,000

Advocacy Campaign to Strengthen Public Food Assistance Safety Net.

Labor/Community Strategy Center

LOS ANGELES, CA

\$25,000

Outreach and Educational Activities for Low-Income, Inner-City People.

Los Angeles Community Action Network (CANGRESS)

LOS ANGELES, CA

\$20,000

Community Education Activities for the Homeless.

Make the Road by Walking

BROOKLYN, NY

\$25,000

The Nuestro Gobierno, Nuestros Derechos project.

Mississippi Workers' Center for Human Rights

GREENVILLE, MS

\$25,000

Statewide Awareness Campaign on Voting Rights and Felony Disenfranchisement.

Missouri Rural Crisis Center

COLUMBIA, MO

\$25,000

Rural Civic Participation Project.

New Hampshire Citizens Alliance

CONCORD, NH

\$25,000

Voter Education on Healthcare, Social Security, Voting and Immigration Rights.

Ohio Valley Environmental Coalition

HUNTINGTON, WV

\$18,200

We Care, We Count, We Vote Project.

Picture the Homeless

NEW YORK, NY

\$25,000

Civic Participation of Homeless and Poor People.

Powder River Basin Resource Council

SHERIDAN, WY

\$25,000

Voter Awareness Programs.

Progressive Leadership Alliance of Nevada

RENO, NV

\$25,000

ProTex: Network for a Progressive Texas/ Texas Criminal Justice Coalition

AUSTIN, TX

\$25,000

Civic Participation of People with Previous Felony Convictions.

Sunflower Community Action

WICHITA, KS

\$20,000

Civic Participation in Kansas.

Tenants' and Workers' Support Committee

ALEXANDRIA, VA

\$25,000

Civic Affairs Training for Low-Income Community Leaders.

Tennesseans for Fair Taxation

KNOXVILLE, TN

\$20,000

Non-Partisan Candidate Forums in Tennessee.

Utah Issues

SALT LAKE CITY, UT

\$25,000

Citizens' Day at the Legislature, the Community Solutions Conference on Poverty, and the 10-Minute Advocate Program.

Virginia Interfaith Center for Public Policy

RICHMOND, VA

\$19,500

Civic Awareness on Poverty, Criminal Justice and Health and Human Services in Virginia.

Western Colorado Congress

GRAND JUNCTION, CO

\$25,000

Civic Engagement Leadership Training.

Wisconsin Citizen Action Fund

MADISON, WI

\$25,000

Leadership Development and Grassroots Campaigns.

SUB-TOTAL:

\$686,450

Welfare Reform Fund

Community Voices Heard

NEW YORK, NY

\$45,000

Direct Action Welfare Group

CHARLESTON, WV

\$25,000

Families United for Racial and Economic Equality

BROOKLYN, NY

\$40,000

Grass Roots Organizing

MEXICO, MO

\$40,000

Low-Income Families Empowerment through Education (LIFETIME)

OAKLAND, CA

\$40,000

End Poverty, Not Welfare! Campaign.

National Welfare Engine Committee

MURFREESBORO, TN

\$70,000

Ohio Empowerment Coalition

CINCINNATI, OH

\$30,000

Solutions to Issues of Concern to Knoxville Resource Project

KNOXVILLE, TN

\$35,000

South Carolina Fair Share Education Fund

COLUMBIA, SC

\$36,000

Welfare Rights Organizing Coalition

SEATTLE, WA

\$30,000

Working for Equality and Economic Liberation

HELENA, MT

\$35,000

SUB-TOTAL:
\$426,000

Trustee-Initiated Grants

Advocates for Youth Education

CINCINNATI, OH

\$5,000

College Scholarship Program for Minority Youth.

Americans for Peace Now

WASHINGTON, DC

\$3,000

Asociacion Gilberto, Tamaulipas, A.C.

MATAMOROS, TAMAULIPAS, MEXICO

\$2,500

Services for Children.

Bazon Center for Mental Health Law

WASHINGTON, DC

\$1,000

Berkshire Taconic Community Foundation

GREAT BARRINGTON, MA

\$5,000

Jack Rogers Fund.

Berkshire Taconic Community Foundation

GREAT BARRINGTON, MA

\$5,000

Northwest Corner Fund.

Blue Ridge Regional Library

MARTINSVILLE, VA

\$1,000

Audio books.

Boston Children's Chorus

BOSTON, MA

\$2,000

Boston Leadership Development Foundation

SOMERVILLE, MA

\$2,000

Boys & Girls Club of Boston

BOSTON, MA

\$2,500

Bridges to Community

OSSINING, NY

\$5,000

Scholarship Fund for Nicaraguan Youth.

Brownsville Adult Literacy Council

BROWNSVILLE, TX

\$2,500

Center for Community Change

WASHINGTON, DC

\$2,000

Center for Law and Social Policy

WASHINGTON, DC

\$1,000

Cincinnati Youth Collaborative

CINCINNATI, OH

\$15,000

Citizens Against Family Violence

MARTINSVILLE, VA

\$9,500

Codman Square Health Center

DORCHESTER, MA

\$3,000

Community Working Group

PALO ALTO, CA

\$10,000

Discovering Justice: The James D. St. Clair Court Education Project

BOSTON, MA

\$4,000

Dorchester House Multi-Service Center

DORCHESTER, MA

\$3,000

Dr. Juliet V. Garcia Middle School

BROWNSVILLE, TX

\$2,500

Fine arts program.

Dress for Success Boston

BOSTON, MA

\$1,500

Equal Justice Works

WASHINGTON, DC

\$4,000

Hyman Edelman Fellowship at the Legal Aid Society of Minneapolis.

Equal Rights Center

WASHINGTON, DC

\$1,000

Golden Gate Performing Arts/San Francisco Gay Men’s Chorus

SAN FRANCISCO, CA

\$3,000

Herbert Scoville Jr. Peace Fellowship

WASHINGTON, DC

\$20,000

Injured Marine Semper Fi Fund

OCEANSIDE, CA

\$20,000

Jewish Fund for Justice

NEW YORK, NY

\$1,000

Juvenile Law Center

PHILADELPHIA, PA

\$1,000

La Fuente Cooperative

BROWNSVILLE, TX

\$2,500

Business Development for Women.

Live Arts

CHARLOTTESVILLE, VA

\$10,000

National Center for Youth Law

OAKLAND, CA

\$2,000

National Peace Corps Association

WASHINGTON, DC

\$5,000

New Israel Fund

WASHINGTON, DC

\$3,000

Patronato Benefico Oriental of the United States

ALEXANDRIA, VA

\$3,000

So Others Might Eat

WASHINGTON, DC

\$5,000

Freedom House.

Soccer Organization Charlottesville-Albermarle

CHARLOTTESVILLE, VA

\$7,000

Matt Henderson Memorial Fund.

Tanzanian Childrens Fund

PORTLAND, ME

\$5,000

Teach for America - Bay Area

EMERYVILLE, CA

\$8,000

The Bert King Foundation

NATICK, MA

\$2,000

TheatreWorks

PALO ALTO, CA

\$2,000

Triple ‘C’ Dude Ranch

MARTINSVILLE, VA

\$9,500

University of Texas at Brownsville

BROWNSVILLE, TX

\$10,000

Civic Engagement Endowment.

Washington Legal Clinic for the Homeless

WASHINGTON, DC

\$1,000

Washington School Parent Teacher Group/Lowell Public Schools

LOWELL, MA

\$4,500

English Language Learners.

Youth Crime Watch of America

MIAMI, FL

\$2,500

SUB - TOTAL:

\$220,000

Total:

\$17,974,950

Funding Priorities and How to Apply

Funding Priorities for 2006

General Funding Policy

The primary goal of the Public Welfare Foundation is to address human needs in disadvantaged communities. The Foundation's grantmaking strongly emphasizes support for organizations that include service, advocacy, or empowerment in their approach, with particular interest in efforts that combine two or all three of these elements. Service is vital to remedy specific problems, with successful service programs often being the catalyst for more widespread action through advocacy. Advocacy addresses those specific problems in a systemic way through changes in public policy at the local, state, national, or international levels to enhance and broaden the impact of the Foundation's grantmaking. Empowerment encourages and enables people in need to play leading roles in achieving policy changes and in remedying specific problems.

We also look for organizations that link their work, or their community and local work, to other efforts to effect broader public policy change.

The Foundation provides both general support and project specific grants. Although most grants cover a period of one year, the Foundation accepts requests for funding renewals and also makes multi-year grants. Grants for one-time purposes are also considered. Most grants are made to organizations in the United States, but the Foundation has no geographic restrictions and provides direct support to organizations in other countries.

The Foundation makes a conscious effort to remain flexible so that it can respond to requests that address

new, unusual, and immediate problems and solutions as they arise.

The Foundation does not accept requests to fund scholarships, graduate work, individuals, government projects, academic research, or foreign study. Only on a limited basis and almost exclusively where the proposal is closely connected with our current work, do we fund conferences, seminars, workshops, publications, video/ media production projects, endowments, capital grants, and equipment requests.

The members of the Board of Directors subscribe to the concept of a working Board, in which every member gives the necessary time and personal interest to maintain the high standards and broad perspective of the Foundation. In keeping with this concept, it is Foundation policy that Board members

2006 Grant Approval Levels

The grant approval levels for fiscal year 2006 are as follows:

Community Development	\$ 2,800,000
Criminal Justice	1,500,000
Environment	2,500,000
Health	3,000,000
Human Rights/Global Security	2,500,000
Reproductive and Sexual Health	2,500,000
Youth	1,500,000
Special Opportunities	940,000
Welfare Reform Fund	500,000
Civic Participation Fund	1,000,000
Annual Contributions	160,000
Total	\$18,900,000

may recommend proposals for consideration by the staff and Board. However, they must make known any special interest or connection between themselves and a proposal under consideration. There is no prejudice for or against such proposals, and they are not approved or rejected for this reason.

Funding Guidelines

COMMUNITY DEVELOPMENT PROGRAM

The Community Development Program promotes affordable housing, safe working conditions, and fair wages. This program emphasizes the following:

Grassroots or Local Organizations — Programs that are guided by and actively involve low-income people in addressing problems, including homelessness, the affordable housing crisis, and predatory lending. Particular interest in organizations that provide services and link those services to community organizing, leadership development, and community building efforts.

Low-Wage Workers — Programs that strengthen and support organizing efforts among low-wage workers to improve working conditions, seek improved wages, and address broader economic issues.

Technical Assistance to Grassroots or Local Organizations — Programs that enhance the effectiveness of organizations by providing technical assistance, training, or analysis on issues affecting low-income communities.

Advocacy and Policy Development — Advocacy and empowerment programs that promote local, state, or national policies that reflect the needs of low-income communities.

CRIMINAL JUSTICE PROGRAM

The Criminal Justice Program promotes a fair and humane criminal justice system and violence prevention that includes alternatives to incarceration, effective legal representation, and the reintegration of offenders as productive citizens. This program emphasizes the following:

Alternatives to Incarceration — Programs that emphasize community-based sanctions, such as victim restitution, community service, and community supervision, and include education and vocational training, and employment and counseling services. Also programs that provide help at arrest, detention, sentencing, probation, parole, or release.

Advocacy and Policy Development — Programs that promote changes in public policy and practice to foster a more equitable criminal justice system, including programs to ensure that prisons and jails provide humane treatment and policies aimed at returning offenders to the community as productive, law abiding citizens. Also programs that offer services to offenders and their families during incarceration and transition, and that remove barriers to a successful return to the community.

Legal Representation of Low-Income Persons — Programs that promote fair and effective legal representation for low-income defendants.

Violence Prevention — Programs that reduce violence in communities, especially violence involving the use of firearms.

ENVIRONMENT

The Environment Program promotes efforts that address global and local challenges to the environment, sustainable use of natural resources, and the prevention or remediation of threats to health and safety from pollution, especially in localities most affected and least able to respond to them. This program emphasizes the following:

Grassroots or Local Organizations — Programs in local communities that are organized to address environmental problems, particularly those that pose a present or imminent health threat, especially in localities where there are the least resources to respond.

Technical Assistance to Grassroots or Local Organizations — Programs that provide technical assistance to grassroots organizations in a wide range of disciplines, including science, public health, environmental law, media, and organizational development.

Advocacy and Policy Development — Local, state, regional, national, and international advocacy efforts that address environmental problems, with emphasis on efforts that increase the participation of affected communities in policy decisions concerning health and the environment.

Sustainable Development — Programs that promote environmentally sound stewardship of resources in the United States and other countries.

HEALTH

The Health Program promotes a health care system that is affordable and that provides a range of services, including prevention, long-term care, mental health, and nutrition. This program emphasizes the following:

Health Advocacy, Access, and Reform — Local, state, and national service and advocacy organizations that interact with providers and government to: strengthen national health care policies and community and state based health care delivery systems, including community based long-term care; ensure that the medically underserved participate in systemic reform; and improve the provision of services to underserved people, including the disadvantaged elderly.

Hunger and Nutrition — Organizations that promote changes in food policy to eradicate hunger among vulnerable populations, including children, the elderly, and the disabled.

Mental Health Advocacy and Services — Mental health advocacy and service organizations that promote the empowerment, self-help, and recovery of mental health care consumers.

HUMAN RIGHTS AND GLOBAL SECURITY

The Human Rights and Global Security Program promotes the protection of economic, social, political, and civil rights, and also addresses the threat of nuclear, biological, and chemical weapons, as well as that posed by conventional weapons such as land mines. This program emphasizes the following:

Global Security — Programs that provide information, public education, and advocacy on reducing weapon systems, eliminating biological and chemical weapons, ameliorating the dangers to people around the world from land mines, and preventing the spread of nuclear arms.

Countering Hate Motivated Activity and Discrimination — Efforts that address hate motivated activity and discrimination directed at people because of their race, religion, gender, sexual orientation, or national origin and that understand the connections between various forms of hate and discrimination and the necessity to address these problems comprehensively.

International Human Rights — Efforts to further and protect economic, social, political, and civil rights and to further the development of democratic institutions around the world, with a focus on countries that are in political transition, including El Salvador, Haiti, Mexico, Northern Ireland, and South Africa.

Immigrant Communities — Community based programs that provide services to and advocacy for immigrants and refugees in the United States.

REPRODUCTIVE AND SEXUAL HEALTH

The Reproductive and Sexual Health Program promotes comprehensive reproductive and sexual health rights, education, prevention, and services. This program emphasizes the following:

Reproductive Health for Teens — Programs that provide comprehensive teen sexuality education focusing both on preventing unplanned pregnancies and other reproductive health issues, including AIDS, and especially those programs that reach high-risk youth, work with parents and adults responsible for youth, and involve teens in program design and implementation and in advocacy promoting improvements in public policy on reproductive health.

International Reproductive Health — Organizations that link reproductive health care to the status of girls and women, with a particular interest in efforts to abandon female genital mutilation/cutting in Africa.

AIDS Prevention, Education, and Advocacy — Programs that work to prevent the spread of HIV/AIDS, especially in populations in which the rate of infection is growing most rapidly and that work to improve public policy on HIV/AIDS.

Reproductive Rights — Programs that promote the right of all women to make informed, consensual, safe, and affordable choices on all aspects of reproductive health.

YOUTH

The Youth Program promotes the positive development of young people through improving access to quality education and training, adequate health services, leadership development, and empowerment. This program emphasizes the following:

Employment, Training, and Alternative Education — Programs that provide quality education, employment readiness services, job placement, and other assistance for young people who have dropped out of school, experience chronic unemployment, and have minimal or no job skills, so that they may achieve independent living for themselves and their families.

Early Intervention — Programs that promote positive youth development through services designed to prevent educational failure, delinquency, developmental delays, adverse health, or neglect.

Services also include assistance to children whose parents are adolescents, affected by HIV/AIDS, involved in substance abuse, or incarcerated.

Youth Leadership Development — Programs that provide opportunities for leadership development and empowerment, primarily through youth led organizing to address problems facing young people and their communities.

Violence Prevention — Primary prevention services to reduce violence in neighborhoods and families, especially violence caused by the availability of firearms and other weapons.

Advocacy and Policy Development — Programs that promote systemic responsiveness to the needs of low-income young people within Federal, state, and local policies and practices.

SPECIAL OPPORTUNITIES

Special Opportunities grants support efforts that do not fit our funding criteria in other areas, but are identified by the Board of Directors as opportunities for the Foundation to play an important role in establishing, enhancing, or replicating effective programs that primarily serve disadvantaged people. This program also includes the Trustee Initiated Grants and disaster relief.

CIVIC PARTICIPATION FUND

The Civic Participation Fund supports grassroots organizations in the development of their capacity to encourage the people they serve to become involved more actively in their communities and to encourage their civic participation at all levels of government. This fund is open only to organizations already receiving support from the Foundation.

To determine if your request fits the Foundation's guidelines, visit our website at www.publicwelfare.org. The website provides current information about funding priorities, policies, and procedures. It also includes a list of past grants and an online letter of inquiry form.

How to Apply

NEW APPLICATIONS

New applications — including both requests for first-time support and projects that have not received funding from the Foundation in the recent past — should be submitted in the form of a three-part letter of inquiry in English (see below). If we determine that a letter of inquiry fits our funding priorities, and if resources are available, we will request a full proposal.

The letter of inquiry must include:

1. *Cover Sheet*

(one page) with the following information:

- Name and address of the organization.
- Name of executive director and contact person(s), telephone and fax numbers, and web addresses.
- E-mail address of contact person(s).
- One paragraph summary of the organization's mission.
- One paragraph summary of the purpose of the request.
- One sentence describing how the request fits the Foundation's funding priorities.
- The organization's fiscal year.
- Dollar total of project budget (if not general support).
- Dollar amount being requested.
- Dollar total committed from other funding sources.
- Beginning and ending dates for which grant funds are requested.

- Tax exempt status.

2. *Narrative*

(maximum of three pages) with the following:

- The purpose of the request.
- The problem or need being addressed.
- The population or community involved in the organization, and how it is involved in the design and implementation of your work.
- How you will address the problem or need you have identified.
- How your work promotes long-term change.

3. *Financial Information*

- For project support requests, include a project budget detailing anticipated income and expenses and an organizational budget detailing anticipated income and expenses.
- For general support requests, include an organizational budget detailing anticipated income and expenses.

You may submit your inquiry online at www.publicwelfare.org or send it to:

Review Committee

Public Welfare Foundation

1200 U Street, NW

Washington, DC 20009

RENEWAL APPLICATIONS

If your organization is currently supported by the Foundation and you intend to apply for renewed funding, you must submit the following four parts in English:

1. Final Report Cover Sheet

Use the form the Foundation sent with the report reminder letter toward the end of your grant period or download a copy from our website at <http://www.publicwelfare.org/renew/final-report-form.doc>. (Note that the executive director or other authorized signatory must sign the cover sheet indicating approval of the report. The signed cover sheet must be attached to the final report. If you e-mail your report you **must** also send a hard copy of the signed report cover sheet by regular mail or fax.)

2. Final report on the previous grant

(Note that the grant period covered by the final report should be the same as the grant period stipulated in the grant notification letter unless you received an extension.)

- In the final report, please provide detailed answers to the following four questions:
- What major activities did the project or organization implement during the grant year?
- How did the affected community or population participate in the implementation of these activities?
- What were the outcomes?
- What were one or two major challenges the project or organization faced in implementing its work during the grant period and how were these challenges addressed?

Further information about these questions is available on our website.

- As an alternative, you may provide a final report you have prepared for other purposes, provided that it includes answers to the four questions listed above. If a question has not been answered, you can answer it in an attached addendum.

3. Income and Expense or Financial Statement for Previous Grant Period

- For project support grants, include the income and expenses for the entire project and for the organization.
- For general support grants, include the income and expenses for the organization.

4. Request for Renewed Funding

Renewal requests must include the following:

- A cover sheet that follows the same format as described in the above section on new applications.
- A narrative plan in which you describe planned outcomes of the work to be performed in the next grant period. Also describe the activities, strategies, and processes that you expect to employ to achieve these outcomes.

- Financial information

- For project support requests, submit both a project budget and an organizational budget for the proposed grant period. Both budgets should detail anticipated income and expenses.
- For general support requests, submit only the organizational budget.
- Please submit a financial statement or an audit of your most recently completed fiscal year. An audit is preferred but not required.

- List of the current board of directors.

A copy of your most recent tax status determination letter from the Internal Revenue Service.

TIMELINE

Requests for new funding may be submitted at any time during the year. The review committee considers letters of inquiry on a regular basis. Requests for renewed funding can be submitted as soon as the grant period of the prior grant ends. Please note, however, that generally a decision on first-time renewals can only be reached after the final report on the prior grant has been received and reviewed. Questions about the timing of submitting renewals should be directed to your program officer approximately three months before the end of the current grant period.

Our policy is to respond to letters of inquiry within 30 working days of receipt, either by requesting a full proposal or informing you of our decision to decline your request. Consequently, we ask that you allow a full 30 working days before following up on your letter. Once the Foundation has received a full proposal or an application for renewed funding, it usually takes an additional three to four months before a final decision is reached.

MEETINGS AND SITE VISITS

Although the Foundation would like to accommodate all requests to meet, we are only able to meet with those whose letters of inquiry have been determined by the Review Committee to closely fit the Foundation's priorities.

Site visits by Program Officers are made to organizations with requests of interest pending at the Foundation. The staff travels throughout the year and makes an effort to arrange for site visits to be scheduled at mutually convenient times and with adequate notice.

DECISION-MAKING PROCESS

The Foundation staff is responsible for initial evaluation of funding requests. Both the Board of Directors and the Executive Director approve grants throughout the year. The Board of Directors or a committee of the board meets to consider funding requests seven times during the year.

The Foundation provides notification of its decisions at each stage of the application process. For each request, we make an effort to consider all possible connections within our categories of funding. Requests are rarely turned down because they are inadequately presented; rather, it is usually because the request falls outside of specific funding priorities in our program areas. Please also keep in mind that we receive more worthy proposals than we have resources available to fund them.

Public Welfare Foundation is committed to maintaining an open forum for communicating the outcome of its decisions to grant seekers and recipients. Those who require additional information on any matter pertaining to present funding or the application process are encouraged to contact us.

Staff and Board of Directors

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Front Row *from left to right*: Larry Kressley, Ria Pugeda, Jehan Balba, Jacqueline Chun, Kimberly Villa, Adisa Douglas, Midge Taylor

Middle Row *from left to right*: Cynthia Young, Tarwea Duckett, Terri Langston, Sylvia Woods, Phillipa Taylor, Charisse Williams

Back Row *from left to right*: Joe Wilson, Ericka Taylor, Teo Owen

Not pictured: Bradley Allan, Nicole Howe Buggs, Kate Farquhar, Kristen Nolen



ACKNOWLEDGEMENTS

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union bug

Printed on Neenah Environment® PC100 white,
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Tenants & Workers United (p.5)

Susan Winters (p.15)

Financial Statements

Independent Auditor's Report

Board of Directors
Public Welfare Foundation, Inc.
Washington, D.C.

We have audited the accompanying statements of financial position of Public Welfare Foundation, Inc. as of October 31, 2005 and 2004, and the related statements of activities and cash flows for the years ended. These financial statements are the responsibility of the Foundation's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Public Welfare Foundation, Inc. as of October 31, 2005 and 2004 and the changes in net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.



Baltimore, Maryland

January 6, 2006

		ASSETS	
		2005	2004
Cash		\$ 835,193	\$ 1,926,477
Due from stockbrokers for securities with settlements pending		<u>179,834</u>	<u>813,670</u>
Accrued interest and dividends receivable		<u>50,522</u>	<u>88,989</u>
Investments, at fair value:			
Short-term investments		3,655,534	7,223,154
Equity securities:			
Stocks		85,299,384	82,463,658
Commingled funds		146,651,419	137,119,708
Debt securities:			
Commingled funds		94,333,827	93,851,759
Other investment funds		<u>130,057,535</u>	<u>98,696,449</u>
Total investments		<u>459,997,699</u>	<u>419,354,728</u>
Prepaid expenses, taxes and other assets		<u>39,566</u>	<u>184,986</u>
Property and equipment, net		<u>12,508,021</u>	<u>12,885,697</u>
TOTAL ASSETS		<u>\$ 473,610,835</u>	<u>\$ 435,254,547</u>
LIABILITIES			
Accrued expenses, taxes and other liabilities		\$ 434,543	\$ 178,528
Grants payable		5,260,000	7,338,749
Bonds payable		<u>11,000,000</u>	<u>11,000,000</u>
Total liabilities		16,694,543	18,517,277
NET ASSETS			
Total net assets — unrestricted		<u>456,916,292</u>	<u>416,737,270</u>
TOTAL LIABILITIES AND NET ASSETS		<u>\$ 473,610,835</u>	<u>\$ 435,254,547</u>

	2005	2004
INVESTMENT INCOME AND EXPENSE		
Interest and dividends	\$ 8,069,724	\$ 6,906,054
Other investment funds gain, net	<u>7,850,532</u>	<u>5,054,858</u>
Total net revenues	<u>15,920,256</u>	<u>11,960,912</u>
Realized gain on sale of equity and debt securities, and other investments, net	15,938,057	13,991,097
Unrealized gain on equity and debt securities, net	<u>31,919,748</u>	<u>21,228,798</u>
Total net investment gains	<u>47,857,805</u>	<u>35,219,895</u>
Total investment income	63,778,061	47,180,807
Investment advisory and custodial fees	<u>(980,767)</u>	<u>(943,678)</u>
Net investment income	<u>62,797,294</u>	<u>46,237,129</u>
EXPENSES		
Grants approved, net of returns	17,992,599	18,400,030
Administrative expenses:		
Salaries and fringe benefits	2,115,660	2,109,854
Professional and consulting fees	228,121	200,066
Other	<u>1,662,276</u>	<u>1,606,091</u>
	21,998,656	22,316,041
PROVISION FOR FEDERAL EXCISE TAX	<u>739,921</u>	<u>517,805</u>
Total expenses	<u>22,738,577</u>	<u>22,833,846</u>
Operating income	<u>40,058,717</u>	<u>23,403,283</u>
OTHER INCOME (EXPENSE)		
Class action settlements	22,535	69,967
Rental income	101,031	102,153
Realized loss on disposal of property and equipment	<u>(3,261)</u>	<u>(25,993)</u>
	<u>120,305</u>	<u>146,127</u>
INCREASE IN UNRESTRICTED NET ASSETS	40,179,022	23,549,410
UNRESTRICTED NET ASSETS, BEGINNING OF YEAR	<u>416,737,270</u>	<u>393,187,860</u>
UNRESTRICTED NET ASSETS, END OF YEAR	<u>\$ 456,916,292</u>	<u>\$ 416,737,270</u>

These financial statements should be read only in connection with the accompanying summary of significant accounting policies and notes to financial statements.

	2005	2004
CASH FLOWS FROM OPERATING ACTIVITIES		
Increase in unrestricted net assets	\$ 40,179,022	\$ 23,549,410
Adjustments to reconcile increase in unrestricted net assets to net cash used in operating activities:		
Depreciation and amortization	474,545	513,927
Reinvested dividends and interest from mutual funds	(2,964,899)	(1,115,600)
Loss on disposition of property and equipment	3,261	25,993
Net realized gain on disposition of equity and debt securities and other investments	(15,938,057)	(13,991,097)
Net unrealized gain on equity and debt securities	(31,919,748)	(21,228,798)
Other investment funds gain	(7,850,532)	(5,054,858)
Effects of changes in operating assets and liabilities:		
Accrued interest and dividends receivable	38,467	6,612
Prepaid expenses, taxes and other assets	145,420	114,342
Accrued expenses, taxes and other liabilities	256,015	87,352
Grants payable	(2,078,749)	(164,022)
	<u>(19,655,255)</u>	<u>(17,256,739)</u>
Net cash used in operating activities		
CASH FLOWS FROM INVESTING ACTIVITIES		
Acquisition of property and equipment	(100,130)	(57,052)
Proceeds from sale of property and equipment	-	3,050
Investments in marketable securities:		
Proceeds from sale and certain distributions	81,891,986	156,318,355
Purchases	(63,861,721)	(136,164,878)
Change in due from/to stockbrokers	633,836	(1,072,366)
	<u>18,563,971</u>	<u>19,027,109</u>
Net cash provided by investing activities		
NET INCREASE (DECREASE) IN CASH	(1,091,284)	1,770,370
CASH, BEGINNING OF YEAR	<u>1,926,477</u>	<u>156,107</u>
CASH, END OF YEAR	<u>\$ 835,193</u>	<u>\$ 1,926,477</u>

Public Welfare Foundation, Inc. (the “Foundation”) was established in 1947, incorporated in Texas and reincorporated in Delaware in 1951, for the purpose of supporting benevolent, charitable, educational or missionary organizations that provide direct services meeting the basic human needs of seriously disadvantaged people and/or working for lasting improvements addressing these needs. Revenues earned are generated by the Foundation’s investments. The Foundation uses that investment income (including gains) to fund grants to those organizations and other related expenses.

USE OF ESTIMATES IN PREPARING FINANCIAL STATEMENTS

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and the disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

BASIS OF ACCOUNTING

The financial statements of the Foundation have been prepared on the accrual basis of accounting, which includes recognition of revenue as earned and expenses as incurred.

AMOUNTS DUE FROM/TO STOCKBROKERS

The amounts due from (to) stockbrokers for securities with settlements pending result from sales (purchases) of securities made prior to the end of the fiscal year but settled after the fiscal year-end.

INVESTMENTS

Short-term investments held for reinvestment are included with investments.

Investments are stated at fair value. Fair value of investments in marketable securities that are traded on a national securities exchange or listed on NASDAQ is based on current quoted market prices. Investments in limited partnership and other investment funds that invest in marketable securities are valued based on market values of the underlying securities.

In the absence of an active market for such investments, the fair values of investments in limited partnerships and other investment funds that invest in nonmarketable securities, real estate and oil and gas interests are based upon audited partnership financial statements, adjusted for cash flows and significant unrealized losses through September 30, 2005. A change in the estimated value may occur in the near term.

Because of the inherent uncertainty of valuation, estimated values may differ significantly from values that would have been used had a ready market for investments existed, and the differences could be material.

Purchases and sales of securities are recorded on a trade date basis. Realized gains or losses are determined using the proceeds from sales on a first-in, first-out basis. Realized gains include distributions of realized gains from mutual funds. Unrealized gains or losses are determined using quoted market prices and fair values at the respective year-ends.

PROPERTY AND EQUIPMENT

Property and equipment is stated at cost. Depreciation is provided by the straight-line method over 3 to 40 years. Leasehold improvements are amortized over the lesser of the term of the related lease or the estimated useful lives of the assets.

GRANTS PAYABLE

Grants are recorded when they are approved by the Board of Directors or the Executive Director of the Foundation, except for conditional grants, which are recorded when conditions are substantially met.

INCOME TAXES

The Foundation is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code and is a private foundation.

The Foundation is subject to an excise tax on net investment income, including realized gains. In addition, certain minimum distributions are required to be made in accordance with a specified formula.

NOTE 1—INVESTMENTS

Investments held at October 31 were as follows:

	2005	2004
Short-term	\$ 3,655,534	\$ 7,223,154
Equity securities:		
Individual accounts managed by:		
Seneca Capital Management LLC	28,928,463	27,464,174
J.L. Kaplan Associates, LLC	20,739,823	21,463,884
Sanford C. Bernstein & Co., Inc.	<u>35,631,098</u>	<u>33,535,600</u>
	<u>85,299,384</u>	<u>82,463,658</u>
Commingled funds:		
Harding Loevner International Equity Portfolio	30,547,707	26,746,459
Lazard Funds – International Equity Portfolio	28,496,585	27,666,715
Templeton Emerging Markets Series	31,625,480	28,343,486
Boston Company International Small Cap Fund	14,019,507	10,617,685
SSGA REIT Index CTF	22,853,255	22,273,971
State Street S&P 500 CTF Fund	<u>19,108,885</u>	<u>21,471,392</u>
	<u>146,651,419</u>	<u>137,119,708</u>
Debt securities:		
Commingled funds:		
Morgan Stanley Institutional Fund Trust – Fixed Income Portfolio	34,550,644	34,193,779
PIMCO – Total Return Fixed Income Portfolio	<u>59,783,183</u>	<u>59,657,980</u>
	<u>94,333,827</u>	<u>93,851,759</u>
Other investment funds:		
Adage Capital Partners, LP	32,862,650	29,688,688
Blakeney LP	9,056,256	-
Carmel Partners Investment Fund LLP	6,610,440	3,584,314
Carmel Properties II	31,185	-
Commonfund Capital International Partners IV, LP	1,641,948	708,420
Commonfund Capital Private Equity, LP	1,468,819	617,838
Commonfund Distressed Debt Partners II, LP	3,755,429	2,608,103
Goldman Sachs Global Equity Long/Short PLC	779,792	716,404
Goldman Sachs Global Event Driven PLC	1,576,657	1,441,840
Goldman Sachs Global Tactical Trading PLC	4,072,575	3,874,555
Goldman Sachs Global Relative Value PLC	5,947,267	5,682,494
Merit Energy Partners C – II, LP	18,751,071	12,403,143
Merit Energy Partners D – II, LP	11,300,358	7,751,231
Merit Energy Canada	2,247,377	1,745,824
Perry Partners International	3,558	56,561
Regan Partners	3,147,159	2,518,725
TIFF Partners I, LLC	3,832,153	4,573,168
TIFF Partners IV, LLC	2,678,339	1,681,132
TIFF Realty & Resource Partners, I, LLC	7,065,841	7,109,491
TIFF Partners V, LLC	466,117	168,461
TIFF Partners V – International	142,915	-
The Defenders Fund, LP	<u>12,619,629</u>	<u>11,766,057</u>
	<u>130,057,535</u>	<u>98,696,449</u>
Total	<u>\$ 459,997,699</u>	<u>\$ 419,354,728</u>

NOTE 1 – INVESTMENTS (CONTINUED)

The Foundation has commitments to make additional investments of approximately \$41,893,870 in other investment funds as of October 31, 2005. This includes \$7,000,000 for investments in investment funds for which no payments have been made as of October 31, 2005. The Foundation cannot withdraw from these partnerships prior to their termination, pursuant to the partnership agreements, and there are restrictions on the transferability of its interest in these partnerships. Some partnerships have exit dates pursuant to the partnership agreement.

Substantially all of the Foundation's short-term investments and stocks are under the control of a bank custodian.

NOTE 2 – PROPERTY AND EQUIPMENT

Property and equipment consists of the following:

	2005	2004
Buildings and building improvements	\$ 11,714,407	\$11,697,421
Land and land improvements	1,782,237	1,782,237
Furniture, fixtures and equipment	<u>1,329,346</u>	<u>1,386,904</u>
	14,825,990	14,866,562
Less: accumulated depreciation and amortization	<u>2,317,969</u>	<u>1,980,865</u>
Total	<u>\$ 12,508,021</u>	<u>\$ 12,885,697</u>

NOTE 3 – BONDS PAYABLE

The Foundation is obligated to pay \$11,000,000 in connection with the March 30, 2000 Public Welfare Foundation, Inc. issue of variable interest rate for the District of Columbia Revenue Series 2000 Revenue Bonds, maturing on March 1, 2025. The interest rate on the borrowings at October 31, 2005 is 2.70%. The bonds are collateralized by a bank letter of credit expiring March 30, 2010, and the bondholders may request mandatory redemption whenever there is either a change in the interest periods or letter of credit, or a change in the status of the bonds from nontaxable to taxable during the term of the bonds.

In the event this request is made, an agent has been retained to remarket any such bonds. If the bonds are redeemed, and not remarketed within 367 days, the Foundation must pay the bank the redemption amount plus interest. Assuming a 4.74% discount rate, the fair market value of the 25-year bonds is \$7,245,802 as of October 31, 2005 (2004 was a 4.85% discount rate and the fair market value of the 25-year bonds was \$6,939,951).

In addition, the bank has the right to annually, starting September 1, 2003, call for the following principal payments to reduce the outstanding bond principal:

<u>Year Ended October 31</u>	<u>Principal Payment</u>
2006	\$1,360,000
2007	315,000
2008	330,000
2009	350,000
2010	365,000
Thereafter	<u>8,280,000</u>
Total	<u>11,000,000</u>

The bond agreements place restrictions on the use of the land and building and limit other borrowings and also require the Foundation to maintain a minimum level of net assets.

Interest expense included in other administrative expenses was \$285,988 and \$196,297 in 2005 and 2004, respectively.

NOTE 4 – INVESTMENT INCOME, NET

Interest and dividends from equity and debt securities consist of:

	2005	2004
Dividends	\$ 4,246,642	\$ 3,729,108
Interest	<u>3,823,082</u>	<u>3,176,946</u>
Total	<u>\$ 8,069,724</u>	<u>\$ 6,906,054</u>

Other investment funds income, net, consists of the Foundation's proportionate share of each of the funds' total investment income.

NOTE 5 – SALARIES AND FRINGE BENEFITS

Included in salaries and fringe benefits are contributions of \$254,028 and \$261,038 in 2005 and 2004, respectively, to a qualified defined contribution money purchase pension plan and trust, under which the Foundation is required to make contributions (net of forfeitures) of 20% of eligible employees' total compensation.

NOTE 6 – GRANTS

Grants consist of:

	2005	2004
Current year:		
Grants approved	\$ 17,974,950	\$ 18,626,200
Grants rental	96,897	93,853
Conditional grants (not met at year-end)	(110,000)	-
Deferred multi-year discount expense	<u>-</u>	<u>(30,752)</u>
	<u>17,961,847</u>	<u>18,689,301</u>
Prior years:		
Cancelled grant	-	(296,000)
Deferred multi-year discount/reversal	<u>30,752</u>	<u>6,729</u>
	<u>30,752</u>	<u>(289,271)</u>
Net Grants	<u>\$ 17,992,599</u>	<u>\$ 18,400,030</u>

Unpaid grants of \$5,260,000 at October 31, 2005 represent grants payable in 2006.

NOTE 7 – MINIMUM DISTRIBUTION REQUIREMENT

The Internal Revenue Code requires that grants be paid in accordance with a specified formula. At October 31, 2005, the Foundation had distributed approximately \$14,030,000 more than the required amount.

NOTE 8 – CASH FLOW DISCLOSURES

Cash paid for interest and taxes was as follows:

	2005	2004
Interest expense paid	\$ 279,842	\$ 189,672
Excise taxes paid	686,259	444,775

NOTE 9 – DISCLOSURES ABOUT FAIR VALUE OF FINANCIAL INSTRUMENTS

The following methods and assumptions were used to estimate the fair value of each class of financial instruments for which it is practicable to estimate the value:

Cash and short-term investments

The carrying value approximates fair value because of the short maturity of those instruments.

Long-term investments

The fair values are estimated based on quoted market prices for those or similar investments. For other investments for which there are no quoted market prices, the fair value has been based on audited partnership financial statements, adjusted for cash flows and significant unrealized losses through September 30, 2005, unless it has been determined the asset has been impaired.

Grants payable

The fair value of grants payable is based on present value calculations using rates established for United States Treasury Bills.

Bonds payable

The fair value of the bonds is estimated based on current rates offered on long-term Treasury Bills. The discount rate utilized was 4.74% (4.85% for 2004).

The estimated value of the Foundation's financial instruments is as follows:

	2005		2004	
	Carrying Amount	Fair Value	Carrying Amount	Fair Value
Assets				
Cash and short-term investments	\$4,490,727	\$4,490,727	\$9,149,631	\$9,149,631
Long-term investments	456,342,165	456,342,165	412,131,574	412,131,574
Liabilities				
Grants payable	5,260,000	5,260,000	7,338,749	7,338,749
Bonds payable	11,000,000	7,245,202	11,000,000	6,939,957

NOTE 10 – COMMITMENTS

On October 29, 2003, the Foundation entered into a space license agreement with Washington Legal Clinic for the Homeless (WLCH), a non-profit corporation. The agreement provides WLCH free office space beginning November 15, 2003 through November 14, 2008. The fair market value of the rental income and grant expense related to the agreement was \$78,273 for 2005 and \$75,229 for 2004 and is included in the Statements of Activities.

The Foundation also provides free space within its building on a month-to-month basis to the African-American Civil War Memorial. The fair market value of the rental income and grants expense related to this agreement was \$18,624 for the years ended October 31, 2005 and 2004 and is included in the Statements of Activities.



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