



Celebrating the service of our volunteers

After selflessly serving the allowable maximum of three successive, three-year terms including distinguished service as President, Steve Gage retired at the end of 2012 as a member of the LaGrange County Community Foundation Board of Directors. Steve's commitment to the LCCF mission mirrors that of so many of our volunteers, each of whom brings their own unique gifts to the foundation's rich inventory of community resources. To reflect upon these contributions is to be humbled by this resolve to serve others.

Volunteer opportunities at the Community Foundation are manifold - limited only by our combined imaginations. Challenging and fun, they range from service on our scholarship and grants advisory committees to an appointment on our investment committee; from hours donated for the benefit of our LIFE Youth Philanthropy Pod to lending a hand with scholarship workshops and presentation ceremonies at schools; from adding a voice to the recruitment of new donors to hands-on help with our public events such as the Heart of Gold award ceremony and annual meeting.

Volunteers add their own spirited blend of precious time and talent to the essential treasure of our many donor's cash contributions. Together, we build our future.

Donations

Donations to LaGrange County Community Foundation for the year totaled \$723,864. Besides numerous gifts from local donors, the total included grants from the Lilly Endowment, Olive B. Cole and Dekko Foundations.

New funds established in 2012

- Community Scholarship
- Chase E. Scott Memorial Football Scholarship
- Dallas Park "Pond Lil" Expansion
- Emergency Relief
- Friends of LaGrange County Parks
- Huggins Family Advised Fund
- Prairie Heights Band Scholarship
- Lyle Smith Acorn Scholarship
- Veterans Headstone Project
- Viva/Focus LaGrange
- Rheinheimer Family Fund

Grants and scholarships awarded

\$223,995 in grants and scholarships were awarded in 2012 - 56 grants to organizations and 43 new and renewing scholarships to individuals. These awards were directed primarily in support of fundamental services for families with emergency needs, GED instruction to give a boost to job opportunities and for the tuition expenses of local students bound for college.

In addition, six new and renewing Lilly Endowment Community Scholarship awards totaling \$213,586 were distributed to support the educational needs of LaGrange County students.



STATEMENT OF FINANCIAL POSITION

as of December 31, 2012

ASSETS	
Cash and cash equivalents	\$ 660,356
Other assets	12,778
Investments	10,126,758
Interest in charitable remainder trust	77,641
Total Assets	<u>\$ 10,877,533</u>
LIABILITIES & NET ASSETS	
Accounts and others payable	\$ 19,746
Funds held for others	46,926
Note payable—line of credit	322,762
	<u>389,434</u>
Net Assets:	
Unrestricted	3,761,781
Temporarily restricted	745,723
Permanently restricted	5,980,595
	<u>10,488,099</u>
Total Liabilities and Net Assets	<u>\$ 10,877,533</u>

STATEMENT OF ACTIVITIES

Year Ending December 31, 2012

SUPPORT & REVENUE	
General Contributions	\$ 698,656
Investment income:	
Interest and dividends	367,365
Unrealized gains (losses)	592,004
Realized gains	95,755
Investment management fees	(67,860)
Foundation administrative fees	(199,093)
Administrative assessments	199,093
Special event support (Net)	5,063
Change in value of trusts	745
Other	27,550
Total Support & Revenue	<u>\$ 1,719,278</u>
EXPENSES	
Program services:	
Grants made	223,995
Other program services	78,394
	<u>302,389</u>
Supporting activities:	
Management and general	175,405
Fundraising	29,931
	<u>205,336</u>
Total Expenses	<u>507,725</u>
Change in Net Assets	1,211,553
Net Assets, Beginning of Year	9,276,546
Net Assets, End of Year	<u>\$ 10,488,099</u>



Donor-Advised Funds - formidable, flexible...and forever

Philanthropic leadership requires the vision to address opportunities for improvement within the community over the long term. That's why endowment building is so important to the sustainability of donor interest and its benefit to the community.

Leadership also requires the tools to address community changes. Times change and needs change—sometimes slowly, but often quite rapidly and unexpectedly. And when change occurs, endowed donor-advised funds have the power to offer donors the flexibility to address those community changes...at just the right time...with just the right amount of financial support ...directed to just the right cause.

Working together, the partnership between the Community Foundation Board of Directors and the creator of an endowed donor-advised fund is formidable, flexible and forever.

Tax Deductible Contribution

Enclosed is my tax deductible contribution to
LAGRANGE COUNTY COMMUNITY FOUNDATION
in the amount of \$ _____.

My gift is in (honor/memory) of:

Please notify the following that a gift has been made in their name:

Name: _____

Address: _____

City: _____ State: _____

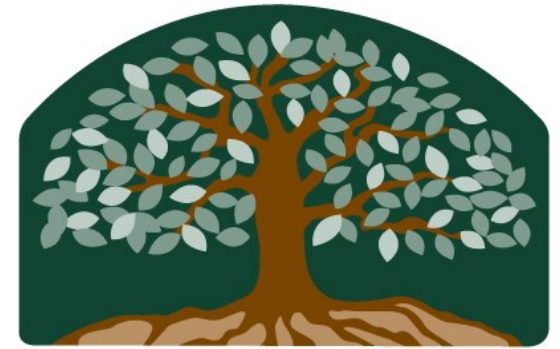
I would like my gift to go into the following fund:

- LCCF Operating Fund
- Good Samaritan Fund
- Caring Community Grant Making Fund
- Emergency Relief Fund
- _____ (specify fund)

Mail to: LaGrange Co. Community Foundation
109 E. Central Ave., Ste. 3, LaGrange, IN 46761

2012 Volunteer Board of Directors

Paul Johnston, President
Steve Scott-Welty, Vice President
Jeff Wible, Secretary
Dr. Rhonda Sharp, Treasurer
Gene Mory, Senior Advisor
Steve Gage
Mahlon Bontrager
Dr. John Egli
Steve Longfellow



2012 ANNUAL REPORT

In Pursuit of our

Mission - To Inspire

and Sustain Generosity,

Leadership and

Service

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