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Founding Members

Charles Ainlay*
Jon Armstrong
Lehman Beardsley*
Wilbert H. Budd*
Arthur J. Decio
Dr. John Foreman*
Samuel Hoover*
William Johnson
Lee Martin*
James McNamee*
William Myers*
Richard Pletcher
Laura Rydson
Oscar Schricker
Thomas Warrick

*deceased



Brian Smith, Chairperson

Rick Jenkins, Vice-Chairperson
Randall Jacobs, Secretary
Mike Schoeffler, Treasurer
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Megan Baughman
Randy Christophel
David Findlay
Levon Johnson

Toni Johnson Del King Levi King Sue Miller

Gordon Moore Dzung Nguyen Matt Pletcher Jill Richardson Robert Schrock

David Weed

Jeffrey Wells



Foundation Team Members



Dr. Pete McCown

President

pete@elkhartccf.org



Jodi Spataro **Director of Donor Services**jodi@elkhartccf.org



Shannon Oakes **Director of Grants Administration**shannon@elkhartccf.org



Laura Nye
Financial Manager
laura@elkhartccf.org



Amanda Jamison Scholarships and Events Coordinator amanda@elkhartccf.org



Tressa Huddleston

Office Manager
tressa@elkhartccf.org

Journey

2013 Annual Meeting: ECCF presents revised grant process criteria, new direction!

2012 Since inception, award over \$40 MM in grants

2012 ECCF receives \$150 MM gift from the estate of Guy David Gundlach

2007 ECCF receives \$7.4 MM gift from the estate of Wilbert H. Budd

2006 ECCF receives COF national accreditation

2003 Secures \$2 MM Lilly Gift V challenge match

2002 Partnering with LaGrange County CF, receive \$10 MM Lilly Foundation CAPE grant

1998 Legacy Society established

1995 ECCF establishes first Dollars for Scholars' funds for Elkhart County school districts

1993 ECCF Receives 1.7 MM Lilly Endowment Matching Funds Challenge Grant

1989 ECCF Incorporated



Dear Friends,

I am delighted to introduce the Elkhart County Community Foundation's (ECCF) Annual Report for fiscal year 2012-2013. This was a historic year for ECCF. As you read this report, you will likely note the \$4.6 million in grants and scholarships awarded through ECCF's various designated, donor-advised, field of interest and discretionary funds. Perhaps you will find interesting the \$143.5 million in contributions we received or the \$11.2 million in gains realized through our investing activities.

I am humbly proud to report our assets grew from approximately \$46.0 million in 2012 to \$197.4 million in 2013. Yes, a historic year.

However, the foundation's mission work is not about asset accumulation. Our mission is "To improve the quality of life in Elkhart County, by inspiring generosity." To this end I am thankful for those with whom we work, both donors who choose to use ECCF as a conduit of their philanthropy and our partners working in the not-for-profit sector.

As you read this report, I am honored to state that the 2013-2014 year is off to an excellent start and includes yet another set of people and their impressive stories of generosity. In addition, the ECCF board continues to plan and prepare the foundation for our expanded responsibility as a steward of the resources entrusted to us. To this end, the ECCF board recently adopted six "Guiding Values" that will inform our conduct in the years ahead. These six guiding values are described below.

The ECCF will maintain an openness to all community ideas and requests from not-for-profit organizations (NPO's) serving the citizens of Elkhart County. However, based on the findings of the Community Listening Tour, the foundation will also focus and prioritize resources around transformative grant making in the areas of youth development and quality of place.

The ECCF will **preserve community volunteers as the leaders** and decision makers in the grant process. We desire that the community retain ownership of the community foundation. The foundation staff will build and support the administrative systems our volunteers need to guide the organization.

The ECCF will play an active role of **support to our Elkhart County based not-for-profit organizations**. Resources will be dedicated to coaching, peer-learning and professional development opportunities for those working in these organizations.

The ECCF will play a quiet but influential role within the community. For the most part, we want community ideas to develop at the grassroots level which will allow ECCF to "lead from behind" by partnering with community members passionate about a particular cause.

The ECCF and our not-for-profit partners will work together to become learning organizations. We will use data and evidence to inform our activity and decision making in a collaborative way.

Finally, the ECCF aspires to encourage generosity and volunteerism in our community. Opportunities and programs that **inspire acts of volunteerism and generosity** across the community will be highly valued.

Warm regards, Pete

Finansial

Summary Statement of Financial Position and Statement of Activities year ending June 30, 2013



Summary of Financial Position

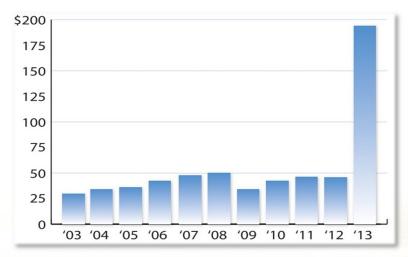
Assets	June 30, 2013	luno 20, 2012
	·	•
Cash and cash equivalents	1,092,956	, , , ,
Investments (at fair value)	189,843,000	44,467,825
Property held for sale	2,859,084	-
Third Party account		204,200
Receivables	3,275,529	1,155,106
Cash value of Life Insurance	152,243	137,649
Office Equipment	23,725	14,591
Less Accumulated Depreciation	(9,102) (12,222)
Special Projects		- (15,642)
Other Assets	164,947	7 0
Total Assets	\$ 197,402,382	\$ 45,883,290
Liabilities and Net Assets		
Accounts Payable	20,556	4,567
Grants Payable	531,937	193,692
Annuities Payable	413,894	468,284
	413,094	400,204
Funds held as Agency endow-	415,694	400,204
·	8,175,453	
Funds held as Agency endow-		7,535,517

Statement of Activities

Revenues, Gains and Support	June 30, 2013	June 30, 2012
Contributions received	\$143,539,993	\$4,112,793
Investment return, net	11,235,362	(184,326)
Management Fees	1,552,169	443,287
Annuity Gains/Losses	(12,103)	30,188)
Actuarial Gains/Losses	15,251	\$14,555
Less funds held for Agencies		
Contributions	(306,400)	1,314,892)
Investment Income	(215,632)	(146,012)
Depreciation (appreciation) in value_	670,708	181,075
Total Revenues, Gains & Support	\$156,479,348	\$3,076,292
Expenses and Distributions		
Grants & other distributions	\$3,638,701	\$3,303,297
Administrative expenses	764,021	712,537
Investment expenses	1,950,827	582,364
Less funds held for Agencies:		
Grants & other distributions	(333,501)	(801,004)
Admin./Investment expenses_	(120,012)	93,629)
Total Expenses & Distributions	\$5,900,036	\$3,703,565
Increase (decrease) in Net Assets	\$150,579,312	\$627,273)
Net Assets, beginning of year	\$37,681,230	\$38,308,503
Net Assets, end of year_	\$ 188,260,542	\$ 37,681,230

A copy of the complete 2013 financial statements audited by Blue & Company is available to you upon request. You may also download ECCF's Form 990: www.elkhartccf.org or www.guidestar.org

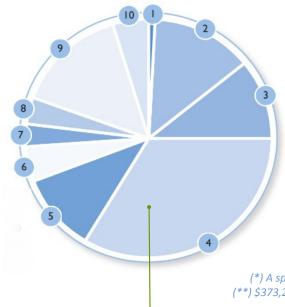
Foundation Assets 2003 - 2013



Through the generosity of our donors, more than 280 non-profit organizations have received grants to support their good work.

Grants at a Glance

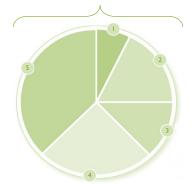
Total of **ALL** Foundation Grants FY' 2012-2013



1. Arts & Culture	\$48,870.00
2. Community Development	\$622,449.26
3. Education	\$505,846.66
4. Fund for Elkhart County	\$1,558,175.00
5. Health & Human Services	\$492,790.00
6. Lerner Theatre Project (*)	\$217,537.46
7. Matching Grant Program	\$145,973.10
8. Religious	\$173,845.00
9. Scholarships (**)	\$679,146.07
10. Youth Development	\$216,731.00

Grant Total \$4,661,336.55

(*) A special community project in support of the Lerner Theatre Expansion (**) \$373,244 of this total represent Lilly Endowment Community Scholarships



Fund for Elkhart County

(unrestricted responsive community grants)

1. Arts & Culture	\$114,500.00
2. Community Development	\$275,150.00
3. Education	\$200,274.00
4. Health & Human Services	\$385,000.00
5. Youth Development	\$583,251.00

Grant Total \$1,558,175.00

Grant

From Designated, Donor-Advised, Unrestricted and Field of Interest Funds for FY' 2012-2013



Grants & Scholarships 2012-2013

\$ 2,000 Adamsville Road Church of God 8,480 ADEC ... Resources for Independence 5,130 ADEC...Hultin Trust 2,175 AIDS Ministries/AIDS Assist of NI - Food Pantry 2,000 American Red Cross - Elkhart County Chapter 7,200 Back-2-School Elkhart 10,800 Bashor Children's Home 2,000 Bayfront Health Foundation 750 Bethany Christian Schools 3,130 Bethel College 26,240 Bethel College - Sailor Scholarship 1,000 Bible Study Fellowship International 7,030 Big Brothers/Big Sisters of Elkhart County 2,500 John G. Blakesley Scholarship for HS Seniors 3,200 Boy Scouts of America, LaSalle Council 12,260 Boys and Girls Club of Elkhart 86,526 Boys and Girls Club of Greater Goshen 9,830 Boys and Girls Club of Greater Goshen - Daniel and Josephine Sherman 19,000 Boys and Girls Club of Nappanee 2,500 Boys and Girls Club of Middlebury 2,750 Tim Bringle Memorial Scholarship 175 Bristol Community Food Pantry 350 Bristol Little League 2,300 Builders of Hope 20,390 Camp Alexander Mack 2,500 Center for Community Justice 5,000 Center for Healing and Hope 3,000 Center for Hospice Care 446 Center for Hospice Care - Ivan W. Fisher 3,000 Central Christian Church - W.O.W. Program 100,349 Child And Parent Services 1,000 Child Organ Transplant Association 4,000 Philip T. Christ Scholarship 622 Christ's Commissary - Ivan W. Fisher 48,680 Church Community Services 7,575 Church Community Services - Food Pantry 5,000 Church Community Services - Soup of Success Program 1,540 Church of the Living Word - Harold & Marcile Whybrew 175 Church Without Walls - Food Pantry 1,000 College Mennonite Church

\$ 250 Colorado Nature Conservancy 5,000 Concord High School - Music Department 1,280 Concord High School - Freshman Academy 380 Concord HS Athletic Dept. - F.L. Hascall Scholarship 3,110 Concord HS Dollars for Scholars 1,150 Concord HS Dollars for Scholars - Anne Longenbaugh Memorial Scholarship 27,000 Crossing Educational Center 1,000 Crossing National 11,120 Council on Aging of Elkhart County 25,000 DePauw University 5,000 Donald and Margaret Covert Scholarship Disabled American Veterans Charitable Services 3,000 Downtown Elkhart 88,499 2,350 Downtown Elkhart - Jazz Festival 2,500 Downtown Elkhart - SoMa Gardens 125,000 ECCF Operations 175 East Goshen Mennonite Church - Food Pantry 20,600 Elkhart Area Career Center - Turner Scholarship 300 Elkhart Central High School - Swim Teams 16,228 Elkhart Central Commemorative Scholarships 5,980 Elkhart Central HS - Music Department 1,420 Elkhart Central HS Dollars for Scholars Elkhart Central HS Dollars for Scholars - Stephen P. Hepler Memorial 600 Elkhart Central HS Dollars for Scholars - DARE Scholarship 12,080 Elkhart Central HS Dollars for Scholars - Richard & Bellodene Van Der Karr Elkhart Child Development Center 2,170 440 Elkhart Christian Academy 1,930 Elkhart Community Schools 19,110 Elkhart County 4-H Fair Foundation 1,000 Elkhart County Health Department 325 Elkhart County Health Department - Healthy Beginnings Food Pantry 4,200 **Elkhart County Humane Society** 1,000 Elkhart County Symphony Association 8,210 Elkhart County Women's Shelter 10,000 Elkhart General Hospital Foundation 1,000 Elkhart General Hospital - Food Program 500 Elkhart Lions Club - Walter Lerner Scholarship 520 Elkhart Memorial HS Dollars for Scholars 175 Fairfield Community Food Pantry 3,680 Faith Mission of Elkhart County

\$ 370 Faith Mission of Elkhart County - Children and Families 2,625 Faith Mission of Elkhart County - Food Pantry 486 Family Christian Development Center 2,625 Family Christian Development Center - Food Pantry 60,000 First Baptist Church 175 First Brethren Church of New Paris - Good Neighbor Food Pantry 175 First Church of God Goshen - Food Pantry 3,680 First Congregational Church - Howard and Elizabeth Cole 29,370 First Congregational Church - Wilbert H. Budd 1,980 First Presbyterian Church of Elkhart 1,000 First United Methodist Church - Pastor's Fund 175 First United Methodist Church - Food Pantry 5,000 First United Methodist Church - Fidler Fund 5,000 First United Methodist Church - Eddy Fund 560 Fischoff Chamber Music Association 12,072 John and Margaret Foreman Scholarship - DePauw 8,048 John and Margaret Foreman Scholarship - Notre Dame 5,670 John and Margaret Foreman Scholarship - St. John's 750 Janice Gawthrop 4-H Scholarship 1,000 Global Aid Network Goshen Church of God - Food Pantry 175 Goshen College - Ainlay Educational Fund 260 14,010 Goshen College - Ann Rieth Van Dyke Scholarship 19,570 Goshen College - Basil and Ethel Turner 2,080 Goshen College - Blair Rieth 1,100 Goshen College - Music Building Endowment Goshen College - Frank and Marsha Martin 10,680 Goshen College - Gunden Family 21,440 5,680 Goshen College - Ina Latta Strasser Marine Biology Program 240 Goshen College - Lloyd and Delotia Klose 2,510 Goshen College - Martin Building Endowment 1,260 Goshen College - Wilbert and Alice Budd 6,440 Goshen College - William and Toni Johnson 770 Goshen College Endowment 10,610 Goshen HS Dollars for Scholars 520 Goshen HS Dollars for Scholars - Dale Family Scholarship 5,050 Goshen HS Dollars for Scholars - Robert B. Deahl Scholarship 390 Goshen HS Dollars for Scholars - Class of 1933 Scholarship 3,410 Goshen HS Dollars for Scholars - Goshen Jaycees Scholarship 4,980 Goshen HS Dollars for Scholars - Goshen Rotary Club

\$ 1,950 Goshen Hospital and Health Care Foundation 9,830 Goshen Hospital and Health Care Foundation - Daniel and Josephine Sherman 520 Goshen Hospital and Health Care Foundation - Dale Family Scholarship 5,000 Goshen Hospital and Health Care Foundation - Fidler Family Nursing Scholarship 5,470 Goshen Kiwanis Foundation Goshen Parks and Recreation Department - Tommy's Kids Castle 2,460 13,240 Goshen Public Library 175 Grace Community Church - Food Pantry 1,100 Grace Lutheran Church - Ray and Beverly Bachman 175 Grace Lutheran Church - Food Pantry 4,000 Greater Elkhart Chamber of Commerce 2,000 Greencroft Foundation 27,470 Greencroft Foundation - Fred A. Lobley 2,000 Guidance Ministries 2,950 Guidance Ministries - Food Pantry 175 Harvest Basket for Community Services 5,310 Heart City Health Center 1,000 Rollie Hoover Memorial Scholarship Hoosier Recreation Workshop - Christine E. Brown 119,500 Horizon Education Alliance 1,300 IFIT (Individuals & Families in Transition) Indiana University Foundation 13,000 IUSB Elkhart County Scholarship 711 IUSB Elkhart 10,750 Ivy Tech Elkhart County Scholarship 10,000 Ivy Tech Elkhart County Scholarship Fund 175 Jefferson Brethren Church - Food Pantry 1,250 Jenkins Automotive Scholarship 4,200 Jimtown Historical Museum Claude S. and Hannah M. Kegerreis Scholarship 12,000 Kiwanis Club of Elkhart - Leonard Johnson Scholarship 5,000 100 Kiwanis Club of Elkhart 5,280 LaCasa of Goshen 10,000 LaCasa of Goshen - Help A House Program 4,570 The Lerner Theatre 66,860 Learning Generation Initiative 39,650 Lemonade Day 175 Life Point Church - Food Pantry

\$ 2,240 Literacy League of Elkhart County 3,450 Little Cherubs Preschool 4,000 Ralph Lockerbie Goshen Kiwanis Scholarship 3,650 Loveway 6,584 Ed Ludwick Memorial Scholarship - Little Flower Church 1,000 Maple City Health Care Center 1,000 Marco Island Rotary Club 50,000 Marian High School 3,220 Marian HS Dollars for Scholars - Julius A. Decio Scholarship 740 Mary Daly Elementary School - Sonia Caldwell Teaching Excellence 5,500 Jane Fryer McConaughy Memorial Scholarship Merry Lea Environmental Learning Center - Goshen College 40,070 16,000 Merry Lea Environmental Learning Center - Christner Family Middlebury Community Food Pantry 1,000 Middlebury Historical Society 1,000 Midwest Museum of American Art 1,500 Charles Milton and Miriam Nance Miller Nursing Scholarship 3,000 National Military Family Association Nature Conservancy of Indiana 11,250 Neighborhood Health Clinic 175 New Hope United Methodist Church - Elizabeth Abel Food Pantry North Central Indiana Teen Challenge 2,000 3,500 Northern Indiana Hispanic Health Coalition 15,500 Northridge HS Dollars for Scholars 1,000 Northridge HS Dollars for Scholars - Norval and Jean Poyser Scholarship 390 Northridge HS Drama Department 7,000 North Wood High School 5,860 North Wood HS Dollars for Scholars 1.700 North Wood HS Dollars for Scholars - William and Juanita Kurtz Scholarship North Wood HS Dollars for Scholars - Richard Callander Scholarship 2,440 Oaklawn Community Mental Health Center 5,000 11,160 Oaklawn Foundation 1,270 Oaklawn Foundation - Harold C. Loewen Endowment 3,530 Oaklawn Foundation - Children and Families Endowment 3,610 Oaklawn Foundation - Charity Care Endowment 175 Open Door Food Pantry 175 Open Gate Praise and Deliverance Ministries 9,000 Henry and Alice Pedersen Educational Scholarship Pilgrim Rest Missionary Baptist Church - Senior Outreach Food Pantry 500 Psi lota Xi Sorority

\$ 1,500

Purdue University

Todd C. Putnam Memorial Scholarship 1,540 Rafiki Foundation - Harold and Marcile Whybrew 1,000 **REAL Services** 2,500 Larry and Elizabeth Renbarger Scholarship 810 RETA 1,000 Ribbon of Hope 2,700 Joe C. and Mary Louise Rice Scholarship 5,000 Riley Children's Foundation 350 Riverview Adult Day Center 8,450 Ruthmere Museum and Foundation 2,500 Ruthmere Museum and Foundation - Havilah Beardsley House 2,000 Ryan's Place 21,645 Salvation Army of Elkhart 2,625 Salvation Army of Elkhart - Food Pantry 447 Salvation Army of Elkhart - Ivan W. Fisher 4,000 Salvation Army of Goshen 2,625 Salvation Army of Goshen - Food Pantry 3,700 The Samaritan Center 750 Cpl. Aaron L. Seal Memorial Scholarship 30,000 Sigma Alpha Epsilon Foundation 5,000 Special Operations Warrior Foundation 175 St. John's Episcopal Church - Food Pantry 500 St. Joseph River Association 4,330 St. Joseph Valley Camerata 1,000 St. Jude Children's Research Hospital 10,000 St. Mary's College 1,500 St. Thomas the Apostle Catholic School 263 St. Thomas the Apostle Catholic School - Edward and Dorothy Borger 4,520 St. Vincent DePaul Catholic Church 263 St. Vincent DePaul Catholic Church - Edward and Dorothy Borger 175 St. Vincent DePaul Catholic Church - Food Pantry 263 St. Vincent DePaul Society Elkhart County - Edward and Dorothy Borger 7.937 Susanna's Kitchen 200 Sweet Pea Foundation 250 Studebaker National Museum 1,000 Elizabeth D. Thorne AAUW Scholarship 4,800 Town of Middlebury 3,000 Trey Whitfield School 15,000 Trinity Lutheran Church - ELCA

\$ 1,540	Trinity Lutheran School - Harold and Marcile Whybrew
19,470	Trinity United Methodist Church and Foundation
300	Trinity United Methodist Church - Patricia Holcomb Scholarship
600	Trinity United Methodist Church - June Deal Scholarship
8,060	United Cancer Services of Elkhart County
27,000	United Way of Elkhart County
21,530	Unity Church of South Bend - Wilbert and Justine Sparks Budd
1,000	Voice Ministries - Joseph's Storehouse
1,500	Wagner College School of Nursing
5,000	Walter O. Wells Scholarship
11,000	Walnut Hill Early Childhood Center
1,500	Philip T. Warner Scholarship
301,190	Wellfield Botanic Gardens
8,030	Wellfield Botanic Gardens - Weed Garden Fund
175	West Goshen Elementary - Food Pantry
486	Wheelchair Help
2,250	Ira C. Whitlock Scholarship
4,486	The Window/Church Women United Goshen
2,625	The Window/Church Women United Goshen - Food Pantry
9,830	The Window/Church Women United Goshen - Daniel and Josephine Sherman
230	WKU Foundation
1,500	WNIT Television
3,750	Catherine Wolf Scholarship
9,550	Women's Care Center
263	Women's Care Center - Edward & Dorothy Borger
400	WVPE 88.1 Public Radio
15,985	YMCA of Elkhart County
1,790	YMCA of Elkhart County - Wanke Endowment for Youth
950	YMCA of Elkhart County - Ted Kolodiej
3,490	YMCA of Elkhart County - Young Foundation
5,270	YWCA of North Central Indiana
22,760	Youth for Christ / Lifeline - Irv Polk
250	Zion Missionary Church
373,244	Lilly Endowment Community Scholarships
217,537	Lerner Theatre Project
145,973	ECCF Matching Grants
1,558,175	Fund for Elkhart County

Giving,

Listing of Foundation Donors for 2012-2013, Foundation funds, members of the Legacy Society, and our Founding Donors



Foundation Donors 2012-2013

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Ms. Janice Allen

Mr. John Alter and Ms. Sueann VonGunten

Ms. Joy A. Anderson Mr. and Mrs. John Anglin Anonymous Donors

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Elkhart Central High School

Elkhart Central HS Dollars for Scholars

Elkhart Conservation Club

Elkhart County 4-H and Agricultural Exposition

Elkhart County Community Foundation

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Elkhart County Special Education Cooperative

Elkhart Memorial HS Dollars for Scholars Chapter

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Maple Tronics Computers Mr. and Mrs. Lavon Marks

Mary Feeser PTO

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John G. Blakesley Mathematical Excellence

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Named Funds:

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Scholarship

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Scholarship

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Northridge HS Dollars for Scholars

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North Wood HS Dollars for Scholars

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Education

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= ECCF Administrative Endowment

Bold = New funds and/or funds with new

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Legacy Society

We list the names of those who have informed us of bequests, policies, trusts, and other **end-of-life planned gifts**, for the purpose of encouraging others.

Some members of the Legacy Society, however, have chosen to inform us but otherwise keep their decision confidential.

Since 1989 more than 3,640 families

have given through ECCF for the benefit of others

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Founding Donors are those individuals or organizations that contributed \$50,000 or more from the inception of the Foundation through June 30, 1995.

The names of the donors will always be prominently displayed in the Foundation Annual Report as the original endowment builders and supporters of the Elkhart County Community Foundation.

Sometimes the greatest works

come from those...

dream

- Anonymous

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